

**Alfalfa Dryland**  
**Estab spring seed w/herb**  
**2.25 Ton/ac Alfalfa**

**Year 2004**

	Times or		Fuel&	Repairs	Deprec		Your		
Field operations	Qty	Labor	Lube	Pwr	Imp	Pwr	Imp	Total	Estimate
1 Spread,Fert.	1 ac	0.78	0.28	0.11	Incl	0.04	Incl	\$1.21	
2 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42	
3 Disc	1 ac	1.00	0.76	0.13	0.79	0.74	0.81	\$4.23	
4 Field Cult	1 ac	0.51	0.38	0.07	0.40	0.37	0.41	\$2.14	
5 Seeder/Packer	1 ac	2.22	0.87	0.34	Rent	0.14	Rent	\$3.57	
6 Swath/Cond Hay	2 ac	2.46	1.24	0.50	1.96	0.73	2.21	\$9.10	
7 Turn Windrows	0.5 ac	0.44	0.09	0.08	0.04	0.03	0.29	\$0.96	
8 Sm Sq Bale	2.25 ton	5.74	0.99	0.88	2.57	0.36	5.11	\$15.64	
9 Stack Sm Sq	2.25 ton	7.20	1.17	1.01	0.56	0.42	0.78	\$11.14	

**Total for Field operations** \$21.16 \$5.91 \$3.23 \$6.46 \$2.88 \$9.78 **\$49.41** \_\_\_\_\_

Materials & Services		Oper				Total
Item		#	Acres	Quantity/ac	Price\$/unit	\$/acre
11-52-0	Fertilizer	1	100%	115 lb	0.13 /lb	\$14.95
Treflan	Herbicide	2	100%	1.25 pt	3.50 /pt	\$4.38
Seeder-Packer	Rental	5	100%	1 ac	7.00 /ac	\$7.00
Alfalfa w/Inoculant	Seed	5	100%	12 lb	2.95 /lb	\$35.40
Twine Sm Sq	Other	8	100%	90 bale	0.03 /bale	\$2.70

**Total Materials & Services** **\$64.43** \_\_\_\_\_

**Total listed costs for Field Operations and Materials & Services** **\$113.84** \_\_\_\_\_

Interest on op.capital \$101 cash expense @ 6.0% 8 mo 4.05 \_\_\_\_\_

**Total Operating Costs and Use Related Depreciation** **\$117.89** \_\_\_\_\_

**Overheads** including accounting, liability insurance, vehicle cost, office expense **5.06** \_\_\_\_\_

**Management including scouting and crop insurance** **11.28** \_\_\_\_\_

**Machinery taxes, housing, insurance & interest** \$247 /acre @ 6.5% **16.06** \_\_\_\_\_

**Land real estate taxes and interest** \$55 /acre 1.00 acres **55.00** \_\_\_\_\_

**Total Costs including overheads** **\$205.30** \_\_\_\_\_

#### Revenue

Value of Production 2.25 Ton Alfalfa @ \$ \_\_\_\_\_ /Ton \_\_\_\_\_

@ \$ \_\_\_\_\_ / \_\_\_\_\_

Program Payment \_\_\_\_\_ base x \_\_\_\_\_ Bu HWY @ \$ \_\_\_\_\_ /bu x 85% \_\_\_\_\_

**Total Revenue** \_\_\_\_\_

**Net Revenue = Total Revenue - Total Costs including overheads =** \_\_\_\_\_