

Alfalfa Dryland
Large Round
4 Ton/ac Alfalfa

5
Year 2004

Field operations	Times or Qty	Labor	Fuel& Lube	Repairs Pwr	Repairs Imp	Deprec Pwr	Deprec Imp	Total	Your Estimate
1 Swath/Cond Hay	4 ac	4.92	2.48	1.00	3.92	1.47	4.42	\$18.20	_____
2 Turn Windrows	1 ac	0.88	0.17	0.15	0.07	0.06	0.59	\$1.92	_____
3 Lg Rd Bale	4 ton	3.28	0.88	0.40	0.84	2.24	6.21	\$13.86	_____
4 Move Lg Rd	4 ton	3.56	1.32	0.40	0.04	2.24	0.27	\$7.83	_____
5 Spray	Custom								_____
Total for Field operations		\$12.64	\$4.85	\$1.95	\$4.87	\$6.02	\$11.49	\$41.81	_____

Materials & Services Item	Oper #	Acres	Quantity/ac	Price\$/unit	Total \$/acre
Twine Lg Rd Other	3	100%	5.3 bale	0.49 /bale	\$2.60
Lorsban 4 E Insecticide	5	25%	1.5 pt	4.41 /pt	\$1.65
Spray Custom	5	25%	1 ac	4.50 /ac	\$1.13

Total Materials & Services **\$5.38** _____

Total listed costs for Field Operations and Materials & Services **\$47.19** _____

Interest on op.capital \$30 cash expense @ 6.0% 8 mo 1.19 _____

Total Operating Costs and Use Related Depreciation **\$48.38** _____

Establishment cost/years \$76 5 years **15.29** _____

Overheads including accounting, liability insurance, vehicle cost, office expense **6.00** _____

Management including scouting and crop insurance **19.26** _____

Machinery taxes, housing, insurance & interest \$273 /acre @ 6.5% **17.74** _____

Land real estate taxes and interest \$55 /acre 1.00 acres **55.00** _____

Total Costs including overheads **\$161.68** _____

Revenue

Value of Production _____ 4 Ton Alfalfa @ \$ _____ /Ton _____

@ \$ _____ / _____

Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85% _____

Total Revenue _____

Net Revenue = Total Revenue - Total Costs including overheads = _____