

**Proso Millet Dryland
Stubble Mulch Fallow, After Wheat, 2 Crops in 3 Yr
20 Cwt/ac Proso Millet**

Year 2004

Field operations	Times or Qty	Labor	Fuel&		Repairs		Deprec		Total	Your Estimate
			Lube	Pwr	Imp	Pwr	Imp			
1 Fallow Master	1 ac	0.51	0.41	0.17	0.47	0.35	1.02	\$2.93	_____	
2 Fallow Master	1 ac	0.51	0.41	0.17	0.47	0.35	1.02	\$2.93	_____	
3 Anhy Apply(attach)	1 ac	0.27			0.15		0.15	\$0.57	_____	
4 Drill	1 ac	0.68	0.47	0.08	1.08	0.46	1.35	\$4.13	_____	
5 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42	_____	
6 Windrow Grain	1 ac	1.15	0.35	0.19	0.07	0.29	0.92	\$2.97	_____	
7 Combine	1 ac	1.94	1.56	2.10	0.20	8.57	0.60	\$14.97	_____	
8 Truck	Custom								_____	

Total for Field operations \$5.87 \$3.33 \$2.82 \$2.59 \$10.07 \$5.24 **\$29.91** _____

Materials & Services		Oper				Total
Item		#	Acres	Quantity/ac	Price\$/unit	\$/acre
82-0-0	Fertilizer	3	100%	40 lb N	0.20 /lb N	\$8.00
Millet	Seed	4	100%	12 lb	0.31 /lb	\$3.72
2,4-D Amine	Herbicide	5	100%	0.75 pt	1.50 /pt	\$1.13
Banvel	Herbicide	5	100%	0.5 oz	0.67 /oz	\$0.34
Haul Grain cwt	Custom	8	100%	20 cwt	0.14 /cwt	\$2.80

Total Materials & Services **\$15.99** _____

Total listed costs for Field Operations and Materials & Services **\$45.90** _____

Interest on op.capital \$31 cash expense @ 6.0% 8 mo 1.22 _____

Total Operating Costs and Use Related Depreciation **\$47.12** _____

Overheads including accounting, liability insurance, vehicle cost, office expense **3.00** _____

Management including scouting and crop insurance **9.02** _____

Machinery taxes, housing, insurance & interest \$191 /acre @ 6.5% **12.39** _____

Land real estate taxes and interest \$30 /acre 1.50 acres **45.00** _____

Total Costs including overheads **\$116.54** _____

Revenue

Value of Production _____ 20 Cwt Proso Millet @ \$ _____ /Cwt _____

Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85% _____

Total Revenue _____

Net Revenue = Total Revenue - Total Costs including overheads = _____