

Oats Dryland**Conventional****Year 2004****80 Bu/ac Oats**

1.5 Tons/ac Oats Str:	Times or		Fuel&	Repairs	Deprec			Your
Field operations	Qty	Labor	Lube	Pwr	Imp	Pwr	Imp	Total Estimate
1 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42
2 Disc	1 ac	1.00	0.76	0.13	0.79	0.74	0.81	\$4.23
3 Drill	1 ac	1.49	0.68	0.27	0.84	0.11	0.87	\$4.26
4 Combine	1 ac	1.52	1.46	1.65	0.10	6.73	0.99	\$12.45
5 Truck	Custom							
6 Lg Rd Bale	1.5 ton	1.23	0.33	0.15	0.32	0.84	2.33	\$5.20
7 Move Lg Rd	1.5 ton	1.34	0.50	0.15	0.02	0.84	0.10	\$2.94
Total for Field operations		\$7.39	\$3.86	\$2.46	\$2.21	\$9.31	\$5.27	\$30.50

Materials & Services		Oper				Total
Item		#	Acres	Quantity/ac	Price\$/unit	\$/acre
28-0-0	Fertilizer	1	100%	85 lb N	0.27 /lb N	\$22.95
10-34-0	Fertilizer	3	100%	6 gal	1.42 /gal	\$8.52
Oats	Seed	3	100%	2 bu	5.95 /bu	\$11.90
Haul Grain bu	Custom	5	100%	80 bu	0.06 /bu	\$4.80
Twine Lg Rd	Other	6	100%	2 bale	0.49 /bale	\$0.98
Total Materials & Services						\$49.15

Total listed costs for Field Operations and Materials & Services **\$79.65** _____

Interest on op.capital \$65 cash expense @ 6.0% 8 mo 2.60 _____

Total Operating Costs and Use Related Depreciation **\$82.25** _____

Overheads including accounting, liability insurance, vehicle cost, office expense **3.00** _____

Management including scouting and crop insurance **14.44** _____

Machinery taxes, housing, insurance & interest \$185 /acre @ 6.5% **12.01** _____

Land real estate taxes and interest \$55 /acre 1.00 acres **55.00** _____

Total Costs including overheads **\$166.69** _____

Revenue

Value of Production 80 Bu Oats @ \$ _____ /Bu _____

1.5 Tons Oats Straw @ \$ _____ /Tons _____

Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85% _____

Total Revenue _____

Net Revenue = Total Revenue - Total Costs including overheads = _____