

Alfalfa Dryland
Estab Fall Seed

1
Year 2004

Field operations	Times or Qty	Labor	Fuel& Lube	Repairs Pwr Imp	Deprec Pwr Imp	Total	Your Estimate
1 Spread,Fert.	1 ac	0.78	0.28	0.11 Incl	0.04 Incl	\$1.21	_____
2 Disc	1 ac	1.00	0.76	0.13 0.79	0.74 0.81	\$4.23	_____
3 Harrow	1 ac	0.59	0.11	0.10 0.07	0.04 0.26	\$1.17	_____
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5 Rod Weeder	1 ac	0.83	0.41	0.19 0.53	0.35 0.96	\$3.28	_____
6 Drill	1 ac	1.49	0.68	0.27 0.84	0.11 0.87	\$4.26	_____
Total for Field operations		\$5.28	\$2.35	\$0.90 \$2.30	\$1.33 \$3.17	\$15.33	_____

Materials & Services Item	Oper #	Acres	Quantity/ac	Price\$/unit	Total \$/acre
11-52-0 Fertilizer	1	100%	115 lb	0.13 /lb	\$14.95
Alfalfa w/Inoculant Seed	6	100%	12 lb	2.95 /lb	\$35.40
Total Materials & Services					\$50.35

Total listed costs for Field Operations and Materials & Services					\$65.68
Interest on op.capital \$61 cash expense @ 6.0% 8 mo					2.45
Total Operating Costs and Use Related Depreciation					\$68.13

Overheads including accounting, liability insurance, vehicle cost, office expense					3.06
Management including scouting and crop insurance					0.00
Machinery taxes, housing, insurance & interest			\$81 /acre @ 6.5%		5.27
Land real estate taxes and interest			\$0 /acre acres		_____
Total Costs including overheads					\$76.46

Revenue					
Value of Production _____ Ton Alfalfa @ \$ _____ /Ton					_____
Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85%					_____
Total Revenue					_____
Net Revenue = Total Revenue - Total Costs including overheads =					_____