

**Annual Hay Dryland**  
**Annually Planted, Large Round**  
**3 Ton/ac Annual Hay**

**Year 2004**

	Times or		Fuel&	Repairs	Deprec			Your
Field operations	Qty	Labor	Lube	Pwr	Imp	Pwr	Imp	Total Estimate
1 Disc	1 ac	1.00	0.76	0.13	0.79	0.74	0.81	\$4.23
2 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42
3 Field Cult	1 ac	0.51	0.38	0.07	0.40	0.37	0.41	\$2.14
4 Drill	1 ac	1.49	0.68	0.27	0.84	0.11	0.87	\$4.26
5 Swath/Cond Hay	1 ac	1.23	0.62	0.25	0.98	0.37	1.10	\$4.55
6 Lg Rd Bale	3 ton	2.46	0.66	0.30	0.63	1.68	4.66	\$10.39
7 #	3 ton	2.67	0.99	0.30	0.03	1.68	0.20	\$5.87

**Total for Field operations** \$10.17 \$4.22 \$1.43 \$3.82 \$5.01 \$8.23 **\$32.87**

Materials & Services		Oper				Total
Item		#	Acres	Quantity/ac	Price\$/unit	\$/acre
28-0-0	Fertilizer	2	100%	40 lb N	0.27 /lb N	\$10.80
Sorghum Sudan	Seed	4	100%	10 lb	0.50 /lb	\$5.00
Twine Lg Rd	Other	6	100%	4 bale	0.49 /bale	\$1.96

**Total Materials & Services** **\$17.76**

**Total listed costs for Field Operations and Materials & Services** **\$50.63**

Interest on op.capital \$37 cash expense @ 6.0% 8 mo 1.50

**Total Operating Costs and Use Related Depreciation** **\$52.13**

**Overheads** including accounting, liability insurance, vehicle cost, office expense **3.00**

**Management including scouting and crop insurance** **11.82**

**Machinery taxes, housing, insurance & interest** \$209 /acre @ 6.5% **13.57**

**Land real estate taxes and interest** \$55 /acre 1.00 acres **55.00**

**Total Costs including overheads** **\$135.52**

**Revenue**

Value of Production 3 Ton Annual Hay @ \$ /Ton

@ \$ /

Program Payment base x Bu HWY @ \$ /bu x 85%

**Total Revenue**

**Net Revenue = Total Revenue - Total Costs including overheads =**