

Oats Dryland

Conventional

Year 2004

80 Bu/ac Oats

1.5 Tons/ac Oats Str:	Times or	Labor	Fuel& Lube	Repairs Pwr Imp	Deprec Pwr Imp	Total	Your Estimate		
Field operations	Qty								
1 Spray	1 ac	0.81	0.13	0.11 0.15	0.05 0.17	\$1.42	_____		
2 Disc	1 ac	1.00	0.76	0.13 0.79	0.74 0.81	\$4.23	_____		
3 Drill	1 ac	1.49	0.68	0.27 0.84	0.11 0.87	\$4.26	_____		
4 Combine	1 ac	1.52	1.46	1.65 0.10	6.73 0.99	\$12.45	_____		
5 Truck	Custom						_____		
6 Lg Rd Bale	1.5 ton	1.23	0.33	0.15 0.32	0.84 2.33	\$5.20	_____		
7 Move Lg Rd	1.5 ton	1.34	0.50	0.15 0.02	0.84 0.10	\$2.94	_____		
Total for Field operations		\$7.39	\$3.86	\$2.46	\$2.21	\$9.31	\$5.27	\$30.50	_____

Materials & Services Item	Oper #	Acres	Quantity/ac	Price\$/unit	Total \$/acre
28-0-0 Fertilizer	1	100%	85 lb N	0.27 /lb N	\$22.95
10-34-0 Fertilizer	3	100%	6 gal	1.42 /gal	\$8.52
Oats Seed	3	100%	2 bu	5.95 /bu	\$11.90
Haul Grain bu	5	100%	80 bu	0.06 /bu	\$4.80
Twine Lg Rd	6	100%	2 bale	0.49 /bale	\$0.98
Total Materials & Services					\$49.15

Total listed costs for Field Operations and Materials & Services **\$79.65** _____

Interest on op.capital \$65 cash expense @ 6.0% 8 mo 2.60 _____

Total Operating Costs and Use Related Depreciation **\$82.25** _____

Overheads including accounting, liability insurance, vehicle cost, office expense **3.00** _____

Management including scouting and crop insurance **14.44** _____

Machinery taxes, housing, insurance & interest \$185 /acre @ 6.5% **12.01** _____

Land real estate taxes and interest \$55 /acre 1.00 acres **55.00** _____

Total Costs including overheads **\$166.69** _____

Revenue

Value of Production 80 Bu Oats @ \$ _____ /Bu _____

1.5 Tons Oats Straw @ \$ _____ /Tons _____

Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85% _____

Total Revenue _____

Net Revenue = Total Revenue - Total Costs including overheads = _____