

Grass Hay Dryland
Large Round
2 Ton/ac Grass Hay

Year 2004

	Times or		Fuel&	Repairs	Deprec			Your
Field operations	Qty	Labor	Lube	Pwr	Imp	Pwr	Imp	Total Estimate
1 Spread,Fert.	1 ac	0.78	0.28	0.11	Incl	0.04	Incl	\$1.21
2 Swath/Cond Hay	1 ac	1.23	0.62	0.25	0.98	0.37	1.10	\$4.55
3 Lg Rd Bale	2 ton	1.64	0.44	0.20	0.42	1.12	3.11	\$6.93
4 Move Lg Rd	2 ton	1.78	0.66	0.20	0.02	1.12	0.13	\$3.91
Total for Field operations		\$5.43	\$2.00	\$0.76	\$1.42	\$2.65	\$4.34	\$16.61

Materials & Services		Oper					Total
Item		#	Acres	Quantity/ac	Price\$/unit		\$/acre
46-0-0	Fertilizer	1	100%	35 lb N	0.29 /lb N		\$10.15
11-52-0	Fertilizer	3	100%	15 lb	0.13 /lb		\$1.95
Twine Lg Rd	Other	3	100%	2.7 bale	0.49 /bale		\$1.32

Total Materials & Services **\$13.42**

Total listed costs for Field Operations and Materials & Services **\$30.03**

Interest on op.capital \$23 cash expense @ 6.0% 8 mo 0.92

Total Operating Costs and Use Related Depreciation **\$30.95**

Overheads including accounting, liability insurance, vehicle cost, office expense **1.00**

Management including scouting and crop insurance **9.82**

Machinery taxes, housing, insurance & interest \$109 /acre @ 6.5% **7.06**

Land real estate taxes and interest \$30 /acre 1.00 acres **30.00**

Total Costs including overheads **\$78.83**

Revenue

Value of Production _____ 2 Ton Grass Hay @ \$ _____ /Ton

Program Payment _____ base x _____ Bu HWY @ \$ _____ /bu x 85%

Total Revenue

Net Revenue = Total Revenue - Total Costs including overheads =