

Annual Hay Dryland
Annually Planted, Large Round
3 Ton/ac Annual Hay

Year 2004

Field operations	Times or Qty	Labor	Fuel& Repairs			Deprec		Total	Your Estimate
			Lube	Pwr	Imp	Pwr	Imp		
1 Disc	1 ac	1.00	0.76	0.13	0.79	0.74	0.81	\$4.23	_____
2 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42	_____
3 Field Cult	1 ac	0.51	0.38	0.07	0.40	0.37	0.41	\$2.14	_____
4 Drill	1 ac	1.49	0.68	0.27	0.84	0.11	0.87	\$4.26	_____
5 Swath/Cond Hay	1 ac	1.23	0.62	0.25	0.98	0.37	1.10	\$4.55	_____
6 Lg Rd Bale	3 ton	2.46	0.66	0.30	0.63	1.68	4.66	\$10.39	_____
7 #	3 ton	2.67	0.99	0.30	0.03	1.68	0.20	\$5.87	_____
Total for Field operations		\$10.17	\$4.22	\$1.43	\$3.82	\$5.01	\$8.23	\$32.87	_____

Materials & Services Item		Oper #	Acres	Quantity/ac	Price\$/unit	Total \$/acre
28-0-0	Fertilizer	2	100%	40 lb N	0.27 /lb N	\$10.80
Sorghum Sudan	Seed	4	100%	10 lb	0.50 /lb	\$5.00
Twine Lg Rd	Other	6	100%	4 bale	0.49 /bale	\$1.96
Total Materials & Services						\$17.76

Total listed costs for Field Operations and Materials & Services						\$50.63
Interest on op.capital	\$37 cash expense @		6.0%	8 mo		1.50
Total Operating Costs and Use Related Depreciation						\$52.13

Overheads including accounting, liability insurance, vehicle cost, office expense						3.00
Management including scouting and crop insurance						11.82
Machinery taxes, housing, insurance & interest			\$209 /acre @		6.5%	13.57
Land real estate taxes and interest			\$55 /acre	1.00 acres		55.00
Total Costs including overheads						\$135.52

Revenue						
Value of Production	_____ 3 Ton	Annual Hay @	\$ _____ /Ton			_____
			@ \$ _____ /			_____
Program Payment	_____ base x _____	Bu HWY @	\$ _____ /bu x	85%		_____
Total Revenue						_____
Net Revenue = Total Revenue - Total Costs including overheads =						_____