

**Proso Millet Dryland****Stubble Mulch Fallow, After Wheat, 2 Crops in 3 Yr****20 Cwt/ac Proso Millet****Year 2004**

	Times or		Fuel&	Repairs	Deprec			Your
Field operations	Qty	Labor	Lube	Pwr	Imp	Pwr	Imp	Total Estimate
1 Fallow Master	1 ac	0.51	0.41	0.17	0.47	0.35	1.02	\$2.93
2 Fallow Master	1 ac	0.51	0.41	0.17	0.47	0.35	1.02	\$2.93
3 Anhy Apply(attach)	1 ac	0.27			0.15		0.15	\$0.57
4 Drill	1 ac	0.68	0.47	0.08	1.08	0.46	1.35	\$4.13
5 Spray	1 ac	0.81	0.13	0.11	0.15	0.05	0.17	\$1.42
6 Windrow Grain	1 ac	1.15	0.35	0.19	0.07	0.29	0.92	\$2.97
7 Combine	1 ac	1.94	1.56	2.10	0.20	8.57	0.60	\$14.97
8 Truck	Custom							

<b>Total for Field operations</b>		\$5.87	\$3.33	\$2.82	\$2.59	\$10.07	\$5.24	<b>\$29.91</b>
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Materials & Services		Oper				Total
Item		#	Acres	Quantity/ac	Price\$/unit	\$/acre
82-0-0	Fertilizer	3	100%	40 lb N	0.20 /lb N	\$8.00
Millet	Seed	4	100%	12 lb	0.31 /lb	\$3.72
2,4-D Amine	Herbicide	5	100%	0.75 pt	1.50 /pt	\$1.13
Banvel	Herbicide	5	100%	0.5 oz	0.67 /oz	\$0.34
Haul Grain cwt	Custom	8	100%	20 cwt	0.14 /cwt	\$2.80

<b>Total Materials &amp; Services</b>	<b>\$15.99</b>
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<b>Total listed costs for Field Operations and Materials &amp; Services</b>	<b>\$45.90</b>
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Interest on op.capital	\$31 cash expense @	6.0%	8 mo	1.22
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<b>Total Operating Costs and Use Related Depreciation</b>	<b>\$47.12</b>
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<b>Overheads</b> including accounting, liability insurance, vehicle cost, office expense	<b>3.00</b>
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<b>Management including scouting and crop insurance</b>	<b>9.02</b>
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<b>Machinery taxes, housing, insurance &amp; interest</b>	\$191 /acre @	6.5%	<b>12.39</b>
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<b>Land real estate taxes and interest</b>	\$30 /acre	1.50 acres	<b>45.00</b>
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<b>Total Costs including overheads</b>	<b>\$116.54</b>
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**Revenue**

Value of Production	20 Cwt	Proso Millet @ \$	/Cwt
		@ \$	/

Program Payment	base x	Bu HWY @ \$	/bu x	85%
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<b>Total Revenue</b>	
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<b>Net Revenue = Total Revenue - Total Costs including overheads =</b>	
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