Inter-Local Cooperation Agreement Between the Tri Basin Natural Resources District and the Nebraska Department of Natural Resources

DEPARTMENT OF NATURAL RESOURCES

WHEREAS, the United States Supreme Court has approved a comprehensive settlement of the Republican River Compact litigation; and

WHEREAS, that comprehensive settlement will require substantial additional work by the staff of the Tri Basin Natural Resources District (NRD); and

WHEREAS, such additional work will include the tasks described in Attachment A; and

WHEREAS, the NRD is unable, within current budget limitations, and without outside financial assistance, to perform all such additional tasks; and

WHEREAS, the Nebraska Department of Natural Resources (DNR) has available from legislative appropriations the necessary funds to assist the NRD with the costs it incurs in performing such additional tasks in fiscal years 2003-04 and 2004-2005; and

WHEREAS, the NRD will also devote substantial resources of its own to implement the comprehensive settlement and by September 30, 2004 and September 30, 2005, will provide DNR with annual reports describing all such contributions to that effort.

NOW THEREFORE, the parties hereto agree as follows:

- (1) The NRD agrees to:
 - (a) Perform the tasks described in Attachment A; and
 - (b) Bill the DNR for the costs actually incurred by the District in providing such services, the total amount not to exceed \$109,750 in fiscal year 2003-04 and \$74,000 in fiscal year 2004-05. Billings will be itemized and submitted no more often than once per month and will be accompanied by a report describing the services performed since the last such billing.
- (2) DNR agrees to promptly review all bills submitted by the NRD and, in the absence of any dispute over those bills, pay the NRD the amount billed within 21 days of the receipt of the bill.
- (3) All materials, supplies, software, hardware and equipment purchased by the NRD to carry out the purposes of this agreement will be the property of the NRD.
- (4) This agreement may be modified in writing at any time by mutual agreement of the parties or may be terminated by either party by giving the other party 30 days notice in

clrshare/contracts

writing of such termination. Services provided by the NRD prior to the date of any such termination shall be paid by the DNR in accordance with item (2) above.

Tri/Basin NRD

Date

Nebraska Department of Natural Resources

7/7/03

7/18/03

Date

APPROVED

AS TO FORM & CONTENT BY NDNR LEGAL COUNSEL

Agreement Between the Tri-Basin Natural Resources District And the Nebraska Department of Natural Resources

Attachment A

The Tri-Basin Natural Resources District (District) agrees to assemble the necessary staff, equipment and supplies in order to implement the settlement of the Kansas Vs. Nebraska lawsuit (Settlement) and comply with the requirements of the Republican River Compact (Compact). As part of the effort to conform to applicable state and federal laws, and in exchange for funding provided by the State of Nebraska through the Department of Natural Resources (Department); the District will perform tasks and fulfill functions that include, but are not limited to:

- 1. Promulgate rules within the constructs of the Nebraska Ground Water Management and Protection Act that give the District the authority and methods to manage ground water and regulate ground water wells in support of the Settlement and Compact.
- 2. Implement, expand or maintain a totalizing water well flow metering program for ground water wells within or supplying water to land within the District. The metering program will include the following elements:
 - a) Require proper identification, installation, use, functioning and maintenance of water well totalizing flow meters.
 - b) Provide periodic field inspections and measurements to verify the proper installation, use and functioning of well meters.
 - c) Record annual withdrawals, well meter identification, well identification number(s), and delivery system information. Supply the Department with this data as required for compliance with the Settlement and Compact.
- 3. Cooperate with the Department in the location and identification of dams that store more than 15 acre-feet, as defined in the Settlement documents.
- 4. Cooperate with the Department in the development and implementation of the ground water model that will be adopted as part of the Settlement. The activities may include the collection, processing, and dissemination of meteorological data, stream headwater locations, ground water levels, farm practices, land use, instantaneous flow measurements, reservoir storage, and geologic information.
- 5. Cooperate with the Department to ensure the proper and legal registration of all ground water wells within or supplying water to land within the District.

6. Cooperate with Department officials to provide other assistance and information that is needed to ensure compliance by Nebraska with the Settlement and Compact.

Tri-Basin NRD Republican River Settlement Implementation Costs 6/3/2003

Fiscal Year 2003-2004

	One-time Costs		
Equipment:			•
	Office furniture, telephones, etc.	•	\$2,000.00
2	2 Computers		\$5,000.00
	Field Equipment		\$2,500.00
1	1 Ultrasonic Flowmeter		\$6,000.00
· 1	Pickup truck	•	\$25,000.00
	B Data Loggers		\$8,000.00
	Groundwater Observation Wells		\$20,000.00
	Equipment Sub-total:	:	\$68,500.00
Personnel:			
Quantity	Description	Cost	*
and the second s	FTE Conservation Tech. Salary (including benefits)		\$48,000.00
1.5	FTE Clerical Salary (including benefits)	4	\$33,750.00
•	Personnel Sub-total:		\$81,750.00
Office Supplies/Misc.:			
•	Office Supplies, Field Supplies	4.11	\$3,000.00
	Expenses, training		\$2,000.00
	Publication Costs		\$3,000.00
,	Professional Services (legal, technical)		\$10,000.00
,	Vehicle Operating Costs		\$4,000.00
	Sub-Total		\$22,000.00
			•
			£470.0E0.00
2003-2004 Fiscal Yea			\$172,250.00
	FY 03-04 Anticipated State Funds		\$109,750.00
Fiscal Year 2004-2005			
Personnel:	Description	Cost	
Quantity	Description FTE Conservation Tech. Salary (including benefits)	Cost	\$50,000.00
	FTE Clerical Salary (including benefits)	•	\$35,000.00
1.3	Personnel Sub-total:		\$85,000.00
Office Supplies/Misc.:	Personnel Sub-total.		φου,000.00
Office Supplies/iviisc	Office Supplies, Field Supplies		\$3,500.00
•	Expenses, training	-	\$2,000.00
	Professional Services (legal, technical)		\$12,000.00
	Vehicle Operating Costs	-	\$4,000.00
	Office Supplies/Misc. Sub-total:		\$21,500.00
•			
2004-2005 Fiscal Yea	•		\$106,500.00
	FY 04-05 Anticipated State Funds		\$74,000.00
4500	Ctata Fundad Flaumatan and alega @ \$500 and (F)	V 01	¢750 000 00
1500	State-Funded Flowmeter cost-share @ \$500 ea. (F	T U₁ ·	\$750,000.00