

Mike Thompson

From: Marcy [mjohnson@linux3.nrc.state.ne.us]
Sent: Monday, November 24, 2003 8:59 AM
To: 'Mike Thompson'
Subject: metered wells

Mike,

This is what I came up with for our wells and metering status.

2104	Wells Metered
1482	Wells Not Metered
326	Wells Inactive/Sealed

I hope these numbers jive better. Let me know if you need more info.

Thanks for your help this morning with the FTP.

Marcy

11/24/2003

DNR 012126

Mike Thompson

From: Christy Peterson [cpeterson@mnrnd.org]

Sent: Monday, November 24, 2003 10:06 AM

To: Mike Thompson

Attached is the mailing list for the Association. I did not include any of the press that is on our mailing list.

Looking on Bob's databases, it looks to me that we have 2330 wells metered with 573 left to be done. This number is wells not meters. I will show the numbers to Bob when he comes in this afternoon and see if they sound about right to him.

Have a great Thanksgiving.

Christy

11/24/2003

DNR 012127



**NEBRASKA ENVIRONMENTAL TRUST FUND
APPLICATION BUDGET JUSTIFICATION**

H1. Project Sponsor: Nebraska Department of Natural Resources

H2. Project Name: Republican Basin Water Meter Proposal

1. Have other sources of funding not listed in the Budget Worksheet been approached for project support? If yes, name them and explain the outcome of your request.

SUPPLEMENTARY BUDGET TABLES

TOTAL METER COST SHARE PROGRAM FUNDS EXPENDED OR COMMITTED TO DATE PLUS ENVIRONMENTAL TRUST FUNDS SOUGHT IN THIS APPLICATION (1)

<u>COST SHARE SOURCE</u>	<u>AMOUNT</u>
State Appropriation	\$1,500,000
Transfer of State Lawsuit Appropriation	\$ 800,000
U.S.Bureau of Reclamation Grant	\$ 200,000
Transfer of Tri-Basin NRD Environmental Trust Grant	\$ 67,000
<u>Environmental Trust Grant Being Applied for with This Application</u>	<u>\$ 600,000</u>
TOTAL COST SHARE COMMITTED PLUS TRUST GRANT	\$3,167,000
<u>REMAINING COST SHARE NEEDS</u>	<u>\$ 301,760(2)</u>
TOTAL COST SHARE INITIATION TO COMPLETION	\$3,468,760
<u>TOTAL LANDOWNER MATCH</u>	<u>\$3,468,760</u>
TOTAL PROGRAM COST	\$6,937,520(2)

- (1) Assumes \$408 per meter average cost share for the approximately 4845 meters remaining after July 1, 2003. This is the average cost of all meters purchased under the program in the Republican Basin up until that date.
- (2) There has been a \$644,000 grant application to the U.S. Bureau of Reclamation but there is no indication as yet as to whether any of that amount will be funded.

TOTAL STATE APPROPRIATION METER COST SHARE EXPENDED THROUGH JUNE 30, 2003

State Appropriation	\$1,492,000
Landowner Match	\$1,492,000
TOTAL	\$2,984,000

of Meters Installed with State Appropriation Cost Share through June 30, 2003 - 3,512

	Date Meters Required	# Wells Installed Pending Payment	#Wells Left to Meter
Middle Republican NRD	December 31, 2003	29	230
	December 31, 2004	27	215
Lower Republican NRD	January 1, 2004	31	398
	April 1, 2004	11	570
	April 1, 2005	6	504
Tri-Basin NRD	December 31, 2004	129	546
	December 31, 2005	129	457
	TOTALS:	362	2920
		Grand Total:	3282

Remaining Appropriation (Dec 17)	\$ 721,214
Remaining Bureau of Reclamation Funds	\$ 125,462
Remaining Tri-Basin Env Trust Grant	\$ 67,000
TOTAL REMAINING UNEXPENDED METER FUNDS	\$ 913,676

3,282 Meters @ \$408 per meter	\$1,339,056
Current Available Funding	\$ 913,676
Remaining Funding Needs	\$ 425,380