

Table 1 - Study Task Organization and Staff Day Estimate

Task Description/ *Lead Entity*	Work Element	Reclamation Appraisal Study Efforts Staff-Days	Other Information
<p>A. Plan Formulation and Evaluation *NKAO* D-8580 GP-4500 Nebraska Kansas</p>	<p>1. Review and confer on input from Team members and help identify planning objectives and constraints and initial alternatives to be studied. 2. Review and confer on input from Team members and help identify the selected plan(s) and help determine the study recommendations. 3. Review draft Report.</p>	<p>D-8580 1. 3 days 2. 3 days GP-4500 1. 3 days 2. 3 days NKAO 1. 3 days 2. 3 days</p>	<p>1. Year 1 2. Year 1 3. Year 2</p>
<p>B. Public Involvement (PI) *NKAO* Nebraska Kansas</p>	<p>1. Consult and advise on P. I. activities. 2. Assist with P. I. and help prepare information materials for two public (users) meeting.</p>	<p>5 days 4 days</p>	<p>1. Year 1 & 2 2. Year 1 & 2</p>
<p>C. Hydrology *GP-4500*</p>	<p>1. Meetings with Team and Study Partners. 2. Run 1993 Level</p>	<p>5 days 10 days</p>	<p>1. Year 1 2. Year 1.</p>

	(considered "Future Without") OPSTUDY with various Lovewell capacities and diversion schedules 3. Operate OPSTUDY Model for selected alternatives and accomplishments. 4. Perform analyses of daily flows to determine divertible flows for various Courtland Canal alternatives 5. Operate OPSTUDY to determine accomplishments of off stream proposals. 6. Prepare Appendix and/or input for report.		Completed by 1/14/03.
		15 days	3. Year 1
		5 days	4. Year 1
		5 days	5. Year 1
		5 days	6. Year 1
D-8520	1. Consultation and meetings	5 days	1. Year 1
D-8530	2. Flood Frequency-Volume Assessment for Lovewell Dam (SOD)		2. Funded 100% by TSC. Complete by 03/01/03
	3. Risk Assessment for Lovewell Dam Enlargement	38 days	3. First \$10,000 funded by TSC and remainder by this Study. Complete by 05/01/03.
		Reclamation	

		Staff-Days	
H. Economics *D-8270*	1. Prepare economic setting and demographics and likely situation in "Future Without" condition and qualitative discussion of likely benefits. Provide benefit assessment and input for the determination of the need for further Federal involvement. Provide work plan for feasibility study.	20 days	1. Year 1
I. Report Preparation *D-8011*	1. D-8580, Direct and review report and meeting materials. 2. D-8011, Prepare meeting materials and report from information provided by other team members.	4 days 4 days	1. Year 2 2. Year 2
J. Study Management *NKAO*	1. On-going management of the study	15 days	1. Year 1 = 8 days Year 2 = 7 days
Task Description/ *Lead Entity*	Work Element	Reclamation Appraisal Study Efforts Staff-Days	Other Information
K. Study Management *D-8580*	1. On-going management of the study.	15 days	1. Year 1 = 8 days Year 2 = 7 days

12. Study Milestones and Schedules

Table 2 - Milestone Schedule

Scheduled	Actual	Milestone
BEGIN YEAR 1		
October 21, 2002		Draft POS to Team
December 12, 2002		Provide preliminary Hydrology study information
December 31, 2002		POS to Team and States
January 14, 2003		Complete update OPSTUDY computer models
January 28, 2003		Study Team Progress Mtg. And Report to the States (Maybe conf. call)
February 4-6, 2003		Public Information Meeting in Basin Area
March 1, 2003		Lovewell Flood Frequency/Volume Analysis completed
March 14, 2003		Complete Hydrology runs of OPSTUDY through 2001 and Historic runs 1985-2001 or 2002 and Daily Flow Analyses
Scheduled	Actual	Milestone
March 21, 2002		Provide description of existing legal and institutional arrangements
		Study Team Progress Mtg.