DRAFT 2004 LB 962 IMPLEMENTATION CALENDAR

By June 23, 2004

• (France/Kurtz/Gaul) Work on initial language regarding formal moratoriums in areas that have current informal moratoriums. Provide to Cook and Diers.

By June 28, 2004

• (Shafer) With assistance from Kurtz and Schellpeper creates map of areas in which pumping would cause a 28% depletion to streamflow within 40 years in the Platte Basin upstream of the Kearney Canal Diversion. Also work with Patterson and Bleed to provide maps of fully appropriated and overappropriated areas based upon criteria they provide. Provide maps to Patterson, Bleed, Cook and Diers.

By July 15, 2004

- (Cook, Diers and Patterson) Formal moratoriums on new surface water appropriations are declared at least for areas expected to be declared overappropriated (the area above the Kearney Canal Diversion). Cook and Diers write and Patterson signs letter to all NRDs affected.
- (Cook, Diers and Patterson) Formal requests are made to CPNRD, TPNRD, SPNRD, NPNRD and Tri-Basin NRD to close or continue in effect a closure of an area to issuance of additional water well permits or suspend or continue suspending the drilling of new water wells. Request letters should include rationale and proposed boundaries. Cook and Diers draft and Patterson signs formal letters to each NRD. May be combined with letter for following item.
- (Cook and Patterson) By law all areas that have a planning process underway have their study areas declared fully appropriated.
 (CPNRD, TPNRD, SPNRD, UNWNRD will be preliminarily declared as fully appropriated on that date; for the NPNRD, the URNRD, the MRNRD, the LRNRD and the Republican basin portions of the Tri-Basin NRD, the determinations will be final). Cook and Diers write and Patterson signs notification letter to NRDs. May be combined with letter for preceding two items.

- (Cook Diers, and Patterson) Prepare notice to well drillers of fully appropriated determination and stays in 9 NRDs noted above (If joint action plan has been completed, stays will not apply).
- (Cook, Diers, Patterson, Kurtz, Shafer) Prepare notices and maps for publication in newspapers (for 7-16 fully appropriated areas)

By July 22, 2004

• (Kurtz?) Identify list of newspapers to which above notices must be sent and sent for first publication.

By August 1, 2004

• (Patterson) Provides Shafer with criteria for fully appropriated designation in UNWNRD, SPNRD, TPNRD and CPNRD.

By August 7, 2004

• (Shafer) Provide full range of information needed to make decision on fully appropriated status for CPNRD, TPNRD, and SPNRD. Make Powerpoint presentations that can be used at public information meeting and hearing for each NRD???

August 1 to September 1, 2004

• (Cook, Diers and Patterson) DNR and NRDs (SPNRD, TPNRD, and CPNRD) consult with any irrigation districts, reclamation district, public power and irrigation district, mutual irrigation company, canal company, or municipality that relies on water from the affected river basin, subbasin or reach and with other water users and stakeholders as deemed appropriate. Kurtz writes letters and Patterson signs.

August 31 to September 9, 2004

• (Kurtz and Gaul? or Bleed? or Shafer? and Patterson) Public Information meetings and hearings on fully appropriated designations for the CPNRD, TPNRD, and SPNRD and possibly a public information meeting in NPNRD). Kurtz or will be responsible for setting up hearing/logistics and writing letters. Patterson will sign letters announcing hearings. Need to make decision on who does public information presentations??

Probable Hearing Dates:

TPNRD – 8/31 SPNRD – 9/1 NPNRD – 9/2 (tentative) CPNRD – 9/9

By September 1, 2004

18.7

- (Gaul, Shafer, Kurtz) Draft report on Hydrologically Connected waters in UNWNRD issued. Powerpoint prepared.
- Start consultation process with entities as required before hearing on fully appropriated for UNWNRD

By September 15, 2004

- (Cook and Patterson) Overappropriated designations made for CPNRD, TPNRD, SPNRD, NPNRD, and Tri-Basin NRD. Fully appropriated determinations made at same time for SPNRD, TPNRD and CPNRD. Cook drafts letters and Patterson signs.
- (Cook, Diers, and Patterson) Prepare notices to well drillers of overappropriated designations and of fully appropriated determinations in SPNRD, TPRRD, and CPNRD, and of resulting stays.
- (Cook Diers, Patterson, Kurtz, Shafer) Prepare notices and maps for publication to reflect above overappropriated and fully appropriated determinations and the resulting stays.

By Sept 22, 2004

• Identify list of newspapers to which above notice must be sent and send for first publication.

October 1, 2004

• (Kurtz and ?) Public Information Meeting on UNWNRD potential fully appropriated designation

By October 15, 2004

• (Kurtz and Gaul? or Bleed? or Shafer?) Hearing on fully appropriated designation for UNWNRD. Kurtz responsible for setting

up hearing/logistics and writing letter. Patterson signs. Need to make decision on who does public information presentation??

By November 14, 2004

- (Cook, Diers and Patterson) Deadline on final decision on fully appropriated in the UNWNRD. Cook and Diers write letter/notice to NRD. Patterson reviews, amends and signs.
- (Cook, Diers, and Patterson) Prepare notice to well drillers of determination and resulting stays
- (Cook, Diers, Patterson, Kurtz and Shafer) Prepare notices and map for publication in newspaper in UNWNRD.

By November 21

• Identify list of newspapers for above notices and send for first publication.

Pre January 1, 2006

• Need to develop rules, regulations and criteria for fully appropriated designations. (Could we try for April 1, 2005 and develop a committee with the new lawyer, Jeff and Tina to do this?).

DRAFT 1/16/01

Report to the Nebraska Water Policy Task Force Executive Committee on the

JANUARY 13, 2003 FUNDING PLANS SUBCOMMITTEE MEETING

- Four members of the Funding Plans Subcommittee to the Nebraska Water Policy
 Task Force Executive Committee met on January 13, 2003 in the NDNR offices in
 Lincoln. The subcommittee was charged with examining potential revenue sources
 for studies and data collection to address issues involving interrelated surface water
 and groundwater. It was also to address costs and the advantages and disadvantages
 of various funding methods.
- The subcommittee suggested two general levels of study / data collection activity, each with slightly differing preferred funding sources: 1) General State Research (state funded), and 2) Locally oriented studies (jointly funded by the state and local NRDs).
- The subcommittee declined to recommend a single funding option from the list provided below, but suggested that a mix of funding sources would be best. This could perhaps include the Nebraska Environmental Trust, State appropriations, and local NRD funds. Overall, each of those three sources could share the burden, with similar contributions.
- It was suggested that the General State Research Activity be used to gather and catalog existing information, identify data gaps and fill them, analyze existing information, and be used to help identify which areas of the state are overappropriated. Current UNL Conservation and Survey Division work on interpreting data for existing well logs was specifically mentioned. Placing existing data into usable form is the overall emphasis of the activity.
- The Locally Oriented Studies Activity would consist of two components: 1) a statewide extension of the type of analysis now being done in the Platte River Cooperative Hydrology Study (COHYST). Although being done statewide, this broad analysis and modeling effort would be geared to local conditions and needs and would vary significantly in level of detail. 2) Detailed local studies addressing specific problems and local information needs (for implementation, etc.)
- Time requirements for the studies were estimated to be in the five to seven year range, provided funding is available. A very rough cost estimate for extending the COHYST concept to the remainder of the state was developed by extrapolating likely final total costs per square mile for the current COHYST study to the remainder of the state. However, only 50% to 63% of the COHYST cost per square mile was used because it was assumed that in many eastern areas a study of similar intensity would not be needed.

A ROUGH ESTIMATE OF POTENTIAL NEBRASKA FUNDING NEEDS FOR DATA COLLECTION AND ANALYSIS FOR INTERRELATED SURFACE WATER AND GROUNDWATER

	Rough Amounts State	s in Millions of D <u>Local</u>	ollars \$ <u>Total</u>
Statewide Study / Existing Data Gathering	2 -		2
Statewide Extension of COHYST	5.3 to 6.7	2.7 to 3.3	8 to 10
Other Localized / Detailed Studies	2.5 to 3.5	2.5 to 3.5	5 to 7
TOTAL	9.8 to 12.2	5.2 to 6.8	15 to 19
TOTAL PER YEAR (Assuming 5 to 7 Years To Completion)	1.4 to 2.4	.7 to 1.4	2.1 to 3.8

Totals Rounded to Nearest Decimal. Although funding is given of a per year basis, some loading in the 2nd or 1st year might be preferable to help studies get underway. Also the statewide cataloging and COHYST efforts might receive relatively more funding in the initial years and local/detailed studies relatively more funding later. Totals assume COHYST funding in the Platte is separate.

• The Subcommittee assembled the following brainstorming funding options. It is believed these include the options identified in the December 13 Executive Committee meeting plus additional options. It is especially recognized that these are brainstorming options only.

<u>Types of Revenue Options / Funding Actions State Could Theoretically Take</u> (<u>Brainstorming Options NOT Recommendations</u>)

- 1. No New Funding Do only what can be done with existing resources
- 2. One-time State Appropriation
- 3. Annual State Appropriations to Program
- 4. Dedicated State Tax Source
 - a) Cigarettes
 - b) Lottery
 - c) Collection of Water Fees (various fee structures possible)
- Use Tax?
- Consumptive Use Tax?
- Irrigated Acreage Tax?
- Basin Wide Assessments per Irrigated Acre?
- Transfer Fees?
- Per Capita Tax?
- Severance Tax Based Upon Distance Water Moved?
 - d) Dedicated Sales Tax Source
 - e) Other Potential New Tax Sources, "Sin" taxes etc.
- 5. Establish and Fund State Competitive Grant Program

- 6. Raise and/or Earmark Appropriations for University research
- 7. Use Existing State Programs (Environmental Trust?, Other?)
- 8. Open Up Requirements on Use of Resources Development Fund and/or Soil and Water Conservation Fund.
- 9. Raise NRD Tax Lids
- 10. Raise Other Local Tax Lids
- 11. Fund or Dedicate a State Staff Member to Grant Writing for Federal and Private Programs (potential money sources mentioned by others have included Equip, Farm Bill, High Plains Aquifer Program, and Conservation Security Program)
- 12. Provide Separate Funding Sources for the Republican (Settlement Monies) and the Middle and Upper Platte River (COHYST) Versus Other Areas of the State.
- 13. Combined Funding Package Environmental Trust / State Appropriation / NRD
- 14. Levy a Use Fee in Basins Where There is No More Unappropriated Water
- 15. A Fee on Wells with Different Fees on Different Classes of Wells
- 16. A Use Fee with One Rate for Wells Pumping Over 100 gallons per minute and Another Rate for Those Pumping Less
- 17. Use Leftover Money from Republican lawsuit for Interrelated Water Management Studies statewide
- It was reported that University of Nebraska personnel are meeting with EPA officials concerning the possibility of a major grant related to surface water groundwater interrelationships. Conceivably such a grant could be used in place of some of the other funding needs identified above.
- It was suggested that funds go to the problem areas of the state first.
- It was recognized that the Platte Basin above Columbus (COHYST) and the Republican Basin (monies previously committed to lawsuit settlement) may already have funding sources that partially offset other funding needs. Republican amounts available in particular can probably be used to address portions of the funding needs identified in the above table.
- Some subcommittee members indicated discussion is needed on the impact of local property tax lids on the availability of local NRD funds for needed data collection or studies.
- The subcommittee believed that identifying exact fee levels needed for identified options was not appropriate and that identifying the advantages and disadvantages of each option was also not a needed activity at this point.
- There was subcommittee discussion of the merits of user fees, appropriations and raising local property tax lids.
- Those attending the subcommittee meeting included John Turnbull, Art Brownlee, Gene Glock, Jay Rempe, and Steve Gaul.