

February 27, 2003

Mary A. Harding
Executive Director
Nebraska Environmental Trust
2200 North 33rd Street
P.O. Box 30370
Lincoln, NE 68503-0370

Dear Ms. Harding:

Enclosed are the 2003 Awards Documentation and 2003 Contract Budget Summary for Project 03-164 – LB 1003 Water Policy Study Project. The draft grant agreement you sent was acceptable as it is, so I have not returned it. I have not included partner letters, because they were included with our original application. Please note that the Contract Budget Summary is for the same grant total as noted in our original application, but contains some changes in the amounts in individual budget categories. At the current time it appears that the project could come in under the budget we provided in the original application. However, it is too early to know what our actual expenditures will be and we have not amended our budget total downward, at this time.

If you should have any questions on the enclosed material, please don't hesitate to contact me.

Sincerely,

Steve Gaul
Authorized Project Representative

Enclosures

GRANT AWARD DOCUMENTATION

Project Sponsor: Nebraska Water Policy Task Force
Project Name: LB 1003 Water Policy Study/Project
Application Number: 03-164

We hereby designate the person named below as our authorized representative, who will be responsible for accounting and filing reports as required by our grant agreement with the Nebraska Environmental Trust Fund.

PLEASE TYPE OR PRINT

NAME: Steve Gaul **TITLE:** Head, Planning & Assistance Division
ADDRESS: Nebraska Department of Natural Resources, 3016 Terminal Mall South,
4th Floor, State Office Building, P.O. Box 94676, Lincoln, NE 68509-4676
DAYTIME PHONE: (402) 471-3955 **ALTERNATE PHONE:** (402) 471-2363
FAX: (402) 471-2900 **E-MAIL:** sgaul@dnr.state.ne.us
ORGANIZATION WEB PAGE ADDRESS: http://www.dnr.state.ne.us

Please mark beside one of the following statements as applicable:

We have reviewed the draft contract agreement and believe we will be able to comply with the provisions it contains.

OR

We have reviewed the draft contract agreement and must propose modifications as indicated.

AUTHORIZED SIGNATURE OF SPONSOR: _____

PRINTED NAME: Roger K. Patterson

TITLE: Director, Department of Natural Resources **DATE:** _____

RETURN THIS FORM TO THE NEBRASKA ENVIRONMENTAL TRUST OFFICE NO LATER THAN MARCH 3, 2003.



NEBRASKA ENVIRONMENTAL TRUST FUND 2003 CONTRACT BUDGET SUMMARY

Project Sponsor: Nebraska Water Policy Task Force

Project Name: LB 1003 Water Policy Study/Project

Application Number: 03-164

Project Budget for April 2003 through June 2004

A	B	C	D	E	F
1. Source of Funds <input type="checkbox"/>	NETF GRANT				
2. Budget Category					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18. TOTALS					

Authorized Signature : _____

Date: _____

**NEBRASKA ENVIRONMENTAL TRUST FUND
INSTRUCTIONS FOR CONTRACT BUDGET SUMMARY**

It is important that we are able to determine from this summary the specific activities you expect to fund with your grant. Please contact the office if you have questions or would like assistance. This summary will be considered a binding attachment to your grant contract.

You must complete this form even if there are no changes from the original budget submitted in your application.

This budget form is for the period of April, 2003 through June 30, 2004 only. If your project is recommended for more than one year of funding, we will ask for additional budget information at the time the additional year(s) are funded. We only need the current year's budget information at this time.

If this is your second or third year of funding please include the balance of your current grant into the total budget you submit for this year. We will combine the grants into the new grant number and transfer the balance. (new award amount + balance of current grant = Total in NETF Column - Line 18)

If you need more rows or columns, please copy this form as needed and number the pages.

BUDGET CATEGORIES - COLUMN A (LINES 3-17)

Please list each category of expenditures you anticipate in this project. These may correspond with your usual accounting categories. (examples: sediment removal, engineering/design, equipment, personnel)

SOURCE OF FUNDS - LINE 1

Column B has been completed with "NETF GRANT" for you to represent our contributions to the project. You will need to show the actual amount of Environmental Trust Funds you are expending for each budget category in Column B.

Columns C-E should reflect your other contributing partner information. Identify each partner on Line 1 in Columns C-E. Identify each partner and then indicate their financial contribution or in-kind contribution for each applicable budget category. Please indicate in-kind contributions by writing "in-kind" in the cell, along with the estimated \$ value of the contribution.

TOTALS

Please add across each line 3-17 and place the totals in Column F of the form. ($3B+3C+3D+3E = 3F$ - then repeat for each budget category line)

Then add up the totals in Columns B-F and place the totals on line 18 of the form. ($3B+4B+5B\dots17B = 18B$ - then repeat for each column)

Cell 18F should be your total project budget amount with all contributions included.

If you need more than one page to show all of your partner contributions, please write "continued" in Column F on page one and show all the totals on the last page only.

Please be sure to keep a copy of this form, so that you may reference it when requesting reimbursement.

CITIZENS / PLANNING / 2003 CONCEPTS



NEBRASKA ENVIRONMENTAL TRUST FUND

2003 CONTRACT BUDGET SUMMARY

Project Sponsor: Nebraska Water Policy Task Force

Project Name: LB 1003 Water Policy Study/Project (Revised 2/27/2003)

Application Number: 03-164

Project Budget for April 2003 through June 2004

A	B	C	D	E	F
Source of Funds	NETF GRANT	NE Dept of Nat Resources Water Policy Task Force Cash Fund	NE Dept of Nat Resources In-Kind Staff Work*	NE Attorney General's Office*	TOTALS
1. Facilitate Mtgs of Task Force & Executive Comm.	150,388	150,000			\$300,388
2. Develop Educ. Presentations & Materials for Task Force Members	5,000	10,000	20,000	4,000	\$39,000
3. Develop Info Requested by Task Force	53,000	10,000	15,000	4,000	\$82,000
4. Review LB 108 – Determine Any Needed Changes	15,000	5,000		2,000	\$22,000
5. Evaluate Temp Water Transfers – If Deemed Desirable Develop Draft Legislation and Procedures	10,000	5,000		1,000	\$16,000
6. Evaluate Permanent Water Transfers/If Deemed Desirable Develop Draft Legislation & Procedures	10,000	5,000		1,000	\$16,000
7. Evaluate Utility of Different Types of Transfers/If Deemed Desirable Develop Draft Legislation and Procedures	10,000	5,000		1,000	\$16,000
8. Determine Usefulness of Leasing, Transfers & Banking	10,000	5,000			\$15,000



NEBRASKA ENVIRONMENTAL TRUST FUND

Project Sponsor: Nebraska Water Policy Task Force
 Project Name: LB 1003 Water Policy Study/Project
 Application Number: 03-164

9. Determine how inequities between SW & GW Users can be addressed	15,000	5,000			\$20,000
10. Write & Publish Report containing Options & Any Recommendations Deemed Desirable	30,000	0	20,000		\$50,000
11. Write any Recommended Legislation as Appendix	21,612	3,000	10,000	2,000	\$36,612
12. Expenses for Nebraska Water Policy TF & Exec Committee	20,000	40,000			\$60,000
13. Other Task Force Admin. Expenses and Administration		7,000	15,000		\$22,000
14.					
15.					
16.					
17.					
18. TOTALS	350,000	250,000	80,000*	15,000*	\$695,000*

* Grant Total includes \$600,000 cash and \$95,000 in-kind. However, with the exception of two members, this does not include credit for what is expected to be about 6,500 hours of effort by task force members. This is being submitted as a budget summary with no budget sheets for individual years because all expenditures to be reimbursed from Trust Funds are expected within a year of receipt. However, effort on the project and expenditure of matching funds began in July of 2002.
 SG – The in-kind figure for the Attorney General’s Office is subject to modification.