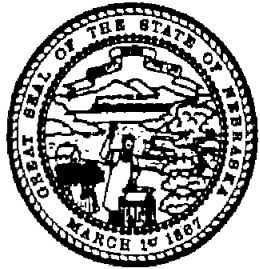


STATE OF NEBRASKA



DEPARTMENT OF NATURAL RESOURCES
Roger K. Patterson
Director

February 27, 2003

IN REPLY REFER TO:

Mike Johanns
Governor

Mary A. Harding
Executive Director
Nebraska Environmental Trust
2200 North 33rd Street
P.O. Box 30370
Lincoln, NE 68503-0370

Dear Ms. Harding:

Enclosed are the 2003 Awards Documentation and 2003 Contract Budget Summary for Project 03-164 – LB 1003 Water Policy Study Project. The draft grant agreement you sent was acceptable as it is, so I have not returned it. I have not included partner letters, because they were included with our original application. Please note that the Contract Budget Summary is for the same grant total as noted in our original application, but contains some changes in the amounts in individual budget categories. At the current time it appears that the project could come in under the budget we provided in the original application. However, it is too early to know what our actual expenditures will be and we have not amended our budget total downward, at this time.

If you should have any questions on the enclosed material, please don't hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Gaul".

Steve Gaul
Authorized Project Representative

sg
Enclosures

clrshare/planning

301 Centennial Mall South, 4th Floor • P.O. Box 94676 • Lincoln, Nebraska 68509-4676 • Phone (402) 471-2363 • Telefax (402) 471-2900

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DNR 017014

GRANT AWARD DOCUMENTATION

Project Sponsor: Nebraska Water Policy Task Force
Project Name: LB 1003 Water Policy Study/Project
Application Number: 03-164

We hereby designate the person named below as our authorized representative, who will be responsible for accounting and filing reports as required by our grant agreement with the Nebraska Environmental Trust Fund.

PLEASE TYPE OR PRINT

NAME: Steve Gaul **TITLE:** Head, Planning & Assistance Division

ADDRESS: Nebraska Department of Natural Resources, 301 Centennial Mall South, 4th Floor,
State Office Building, P.O. Box 94676, Lincoln, NE 68509-4676

DAYTIME PHONE: (402) 471-3955 **ALTERNATE PHONE:** (402) 471-2363

FAX: (402) 471-2900 **E-MAIL:** sgaul@dnr.state.ne.us

ORGANIZATION WEB PAGE ADDRESS: http://www.dnr.state.ne.us

Please mark beside one of the following statements as applicable:

We have reviewed the draft contract agreement and believe we will be able to comply with the provisions it contains.

OR

We have reviewed the draft contract agreement and must propose modifications as indicated.

AUTHORIZED SIGNATURE OF SPONSOR: 

PRINTED NAME: Roger K. Patterson

TITLE: Director, Department of Natural Resources **DATE:** _____

RETURN THIS FORM TO THE NEBRASKA ENVIRONMENTAL TRUST OFFICE NO LATER THAN MARCH 3, 2003.



NEBRASKA ENVIRONMENTAL TRUST FUND

2003 CONTRACT BUDGET SUMMARY

Project Sponsor: Nebraska Water Policy Task Force
 Project Name: LB 1003 Water Policy Study/Project (Revised 2/27/2003)
 Application Number: 03-164

Project Budget through June 2004

A	B	C	D	E	F
Source of Funds	NETF GRANT	NE Dept of Nat Resources Water Policy Task Force Cash Fund	NE Dept of Nat Resources In-Kind Staff Work*	NE Attorney General's Office*	TOTALS
1. Facilitate Mtgs of Task Force & Executive Comm.	150,388	150,000			\$300,388
2. Develop Educ. Presentations & Materials for Task Force Members	5,000	10,000	20,000	4,000	\$39,000
3. Develop Info Requested by Task Force	53,000	10,000	15,000	4,000	\$82,000
4. Review LB 108 – Determine Any Needed Changes	15,000	5,000		2,000	\$22,000
5. Evaluate Temp Water Transfers – If Deemed Desirable Develop Draft Legislation and Procedures	10,000	5,000		1,000	\$16,000
6. Evaluate Permanent Water Transfers/If Deemed Desirable Develop Draft Legislation & Procedures	10,000	5,000		1,000	\$16,000
7. Evaluate Utility of Different Types of Transfers/If Deemed Desirable Develop Draft Legislation and Procedures	10,000	5,000		1,000	\$16,000
8. Determine Usefulness of Leasing, Transfers & Banking	10,000	5,000			\$15,000



NEBRASKA ENVIRONMENTAL TRUST FUND

Project Sponsor: Nebraska Water Policy Task Force

Project Name: LB 1003 Water Policy Study/Project (Revised 2/27/2003)

Application Number: 03-164

9. Determine how inequities between SW & GW Users can be addressed	15,000	5,000			\$20,000
10. Write & Publish Report containing Options & Any Recommendations Deemed Desirable	30,000	0	20,000		\$50,000
11. Write any Recommended Legislation as Appendix	21,612	3,000	10,000	2,000	\$36,612
12. Expenses for Nebraska Water Policy TF & Exec Committee	20,000	40,000			\$60,000
13. Other Task Force Admin. Expenses and Administration		7,000	15,000		\$22,000
14.					
15.					
16.					
17.					
18. TOTALS	350,000	250,000	80,000*	15,000*	\$695,000*

* Grant Total includes \$600,000 cash and \$95,000 in-kind. However, with the exception of two members, this does not include credit for what is expected to be about 6,500 hours of effort by task force members. This is being submitted as a budget summary with no budget sheets for individual years because all expenditures to be reimbursed from Trust Funds are expected within a year of receipt. However, effort on the project and expenditure of matching funds began in July of 2002.

SG - The in-kind figure for the Attorney General's Office is subject to modification.