

## Ann Diers

---

**From:** Steve Gaul [sgaul@dnr.state.ne.us]  
**Sent:** Wednesday, September 07, 2005 4:26 PM  
**To:** eugeneglock@yahoo.com; rbishop@cpnrd.org; jturnbull@upperbigblue.org; jayr@nefb.org; dsmith@mnrnd.org; dkraus@cnppid.com; cellosands@msn.com; dcookson@notes.state.ne.us; pheath@gering.org; lumjed@fbnetusa.com; ableed@dnr.state.ne.us  
**Cc:** dedson@nrdnet.org; jthorburn@tribasinrd.org; dschueth@uenrd.org; rlhorn@hamilton.net; jasperfanning@urnrd.org; jcannia@dnr.state.ne.us; adiers@dnr.state.ne.us  
**Subject:** September 8 Funding Subcommittee Meeting



08-23-05 Funding Summary of Budget ATT00094.txt (59  
Budgetx1Sepr... Info Sept7 ... B)

A meeting of the Funding Subcommittee has been set for tomorrow morning, 9 am September 8 at the Central Platte NRD Offices in Grand Island. We recently asked Natural Resources Districts to submit material on their Integrated Water Management related funding needs and we will provide summary results at the meeting. I have also attached a copy of summary results for those of you who are in the office late this afternoon to see. In addition I have attached a copy of a potential draft NDNR integrated management planning budget for the next two fiscal years.

Steve

**Survey of Estimated Integrated Management Costs  
Average (Mean) Costs Per NRD**

**NON DECLARED AREAS \***

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration Activities	\$ 38,991	\$ 40,173	\$ 40,800	\$ 42,386
Technical Activities	\$ 95,335	\$ 130,313	\$ 102,233	\$ 98,392
Legal	\$ 615	\$ 615	\$ 615	\$ 615
Compliance Activities	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 134,941</b>	<b>\$ 171,102</b>	<b>\$ 143,649</b>	<b>\$ 141,394</b>

NRDs represented as Non Declared Areas: UENRD, LCNRD, MNNRD, LBNRD, LBBNRD, ULNRD, NNRD, PMNRD, LPSNRD, LNNRD, LPNNRD, LENRD, UBBNRD

**FULLY APPROPRIATED , AREAS OR AREAS POTENTIALLY SUBJECT TO LATER FA DECLARATION\***

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration Activities	\$ 94,375	\$ 99,833	\$ 91,239	\$ 87,546
Technical Activities	\$ 130,112	\$ 170,548	\$ 129,657	\$ 105,453
Legal	\$ 2,200	\$ 3,933	\$ 3,867	\$ 3,800
Compliance Activities	\$ 15,233	\$ 22,033	\$ 27,667	\$ 31,067
<b>TOTAL</b>	<b>\$ 241,921</b>	<b>\$ 296,348</b>	<b>\$ 252,429</b>	<b>\$ 227,866</b>

Average for 15 NRDs: UENRD, LCNRD, MNNRD, LBNRD, MRNRD, LBBNRD, LENRD, LLNRD, UNWRD, NNRD, PMNRD, LPSNRD, LNNRD, LPNNRD, LENRD, UBBNRD

**NRDs THAT INCLUDE OVERAPPROPRIATED AREA AND NRDs IN REPUBLICAN COMPACT AREAS**

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration Activities	\$ 124,833	\$ 151,350	\$ 160,933	\$ 145,167
Technical Activities	\$ 259,033	\$ 291,667	\$ 288,833	\$ 297,667
Legal	\$ -	\$ -	\$ -	\$ -
Compliance Activities	\$ 3,556,667	\$ 3,913,333	\$ 3,950,000	\$ 3,956,667
<b>TOTAL</b>	<b>\$ 3,940,533</b>	<b>\$ 4,356,350</b>	<b>\$ 4,399,767</b>	<b>\$ 4,399,500</b>

Averages for SPNRD, URNRD, AND NPNRD only  
Categories from TBNRD didn't match format.

\*NRDs With No Areas Declared Fully Appropriated at This Time Were Asked to Submit Two Sets of Figures; One that Assumes the Area Becomes Declared Fully Appropriated and One That Assumes No Such Declaration is Made

Summary Estimated Integrated Management Costs (Combined)  
Sum of Cost for all Reporting NRDS

**NON DECLARED AREAS\***

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration Activities	\$ 506,882	\$ 522,251	\$ 530,406	\$ 551,021
Technical Activities	\$ 1,239,354	\$ 1,694,072	\$ 1,329,028	\$ 1,279,095
Legal	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
Compliance Activities	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,754,236	\$ 2,224,323	\$ 1,867,434	\$ 1,838,116

Non Declared Areas: UENRD, LCNRD, MNNRD, LBNRD, LBBNRD, ULNRD, NNRD, PMRNRD, LPSNRD, LNNRD, LPNNRD, LENRD, UBBNRD

**FULLY APPROPRIATED AREA AREAS OR AREAS POTENTIALLY SUBJECT TO LATER FA DECLARATION\***

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration Activities	\$ 1,415,624	\$ 1,497,501	\$ 1,368,580	\$ 1,313,196
Technical Activities	\$ 1,951,686	\$ 2,558,222	\$ 1,944,858	\$ 1,581,794
Legal	\$ 33,000	\$ 59,000	\$ 58,000	\$ 57,000
Compliance Activities	\$ 228,500	\$ 330,500	\$ 415,000	\$ 466,000
<b>TOTAL</b>	\$ 3,628,810	\$ 4,445,223	\$ 3,786,438	\$ 3,417,991

Totals for 15 NRDS: UENRD, LCNRD, MNNRD, LBNRD, MRRNRD, LBBNRD, LENRD, LLNRD, UNWNRD, NNRD, PMRNRD, LPSNRD, ULNRD, LNNRD, UBBNRD

**NRDS THAT INCLUDE OVERAPPROPRIATED AREA AND NRDS IN REPUBLICAN COMPACT AREAS**

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
TBNRD	\$ 431,957	\$ 453,899	\$ 476,594	\$ 500,423
SPNRD	\$ 778,600	\$ 1,452,550	\$ 1,479,300	\$ 1,550,500
URNRD	\$ 10,270,000	\$ 10,280,000	\$ 10,290,000	\$ 10,300,000
NPNRD	\$ 773,000	\$ 1,336,500	\$ 1,430,000	\$ 1,348,000
<b>GRAND TOTAL</b>	\$ 12,253,557	\$ 13,522,949	\$ 13,675,894	\$ 13,698,923

Total is for 4 NRD's budgets: TBNRD, SPNRD, URNRD, NPNRD  
\*NRDs With No Areas Declared Fully Appropriated at This Time Were Asked to Submit Two Sets of Figures; One that Assumes the Area Becomes Declared Fully Appropriated and One That Assumes No Such Declaration is Made