

Lewis and Clark NRD

Fully appropriated areas Administration activities	(Sample Budget Only)				
	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009	Estimated Cost
Cerification of acres	2000	1000			
Education and Information	\$4,000	2000	2000	2000	2000
Clerical	15,000	5000			
Stakeholders Group	27,000	500			
Planning (15 percent staff time, Manager and Professional)	17,500	5000	5000	5000	5000
<u>Technical activities</u>					
Monitoring well installation	75,000	5000			
Groundwater -Surface Water Studies	40,000	5000	5000	5000	5000
Modeling Update and Maintain	25,000				
Modeling NRD work	30,000				
Geologic and Hydrogeologic mapping	n/a				
Geographic Information Systems and Database	30,000	50000	5000	5000	5000
Subtotal	\$263,500	\$67,500	\$17,000	\$17,000	\$17,000
<u>Compliance activities</u>					
Total					

\*Please add to the categories for particular needs related to your NRD  
 \*\*All estimates need to be translated to your particular needs  
 \*\*\*Please add your current budget numbers for 2005-2006  
 \*\*\*\*Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

LEWIS AND CLARK F110

**Areas not declared** (Sample budget Only) **Estimated Cost FY2005-2006** **Estimated Cost FY2006-2007** **Estimated Cost FY2007-2008** **Estimated Cost FY2008-2009**

<u>Administration activities</u>					
Planning- Manager- Professional-.10 FTE	11,725	5000	1000	1000	1000
Education and Information	\$4,000	2000	1000	1000	1000
<u>Technical activities</u>					
Monitoring well installation	75,000	5000			
Groundwater -Surface Water Studies	40,000				
Modeling development	25,000				
Modeling data gathering activities	30,000				
Geographic Information Systems and Database	30,000	6000	1000	1000	1000
Subtotal	215,725	18,000	3,000	3,000	3,000

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