

LITTLE DIVE NRD

Fully appropriated areas
 (Sample Budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

Administration activities		FY2005-2006	FY2006-2007	FY2007-2008	FY2008-2009
Certification of acres		20,000	30,000	10,000	10,000
Education and Information	\$4,000	10,000	12,000	8,000	8,000
Clerical	15,000	20,000	30,000	20,000	20,000
Stakeholders Group	27,000	4,000	6,000	6,000	3,000
Planning (15 percent staff time, Manager and Professional)	17,500	50,000	50,000	40,000	30,000
Legal - Plan Development and Consultation		8,000	10,000	2,000	2,000
Technical activities					
Monitoring well installation	75,000				
Groundwater - Surface Water Studies	40,000	14,000	75,000	75,000	75,000
Modeling Update and Maintain	25,000				
Modeling NRD work	30,000				
Geologic and Hydrogeologic mapping	n/a			5,000	2,000
Geographic Information Systems and Database	30,000	5,000	10,000	10,000	
Subtotal	\$263,500	\$131,000	\$223,000	\$176,000	\$150,000
Compliance activities					
Legal		\$4,000	4,000	3,000	2,000
Total		\$135,000	\$227,000	\$179,000	\$152,000

*Please add to the categories for particular needs related to your NRD

**All estimates need to be translated to your particular needs

***Please add your current budget numbers for 2005-2006

****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

LITTLE BLUE RIVER

Areas not declared (Sample budget Only) **Estimated Cost FY2005-2006** **Estimated Cost FY2006-2007** **Estimated Cost FY2007-2008** **Estimated Cost FY2008-2009**

Administration activities					
Planning- Manager- Professional-.10 FTE	11,725	15,000	12,000	12,000	12,000
Education and Information	\$4,000	4,000	8,000	4,000	4,000
<u>Technical activities</u>					
Monitoring well installation	75,000				
Groundwater -Surface Water Studies	40,000	14,000	40,000	40,000	40,000
Modeling development	25,000				
Modeling data gathering activities	30,000				
Geographic Information Systems and Database	30,000	5,000	10,000	10,000	6,000
Subtotal	215,725	\$38,000	\$70,000	\$66,000	\$62,000

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