

Lower Big Blue RSD

Areas not declared (Sample budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

Administration activities					
Planning- Manager- Professional-.10 FTE	11,725	8000	8000	8000	8000
Education and Information	\$4,000	3000	3000	3000	3000
<u>Technical activities</u>					
Monitoring well installation	75,000	5000	5000	5000	5000
Groundwater -Surface Water Studies	40,000	5000	5000	5000	5000
Modeling development	25,000	5000	5000	5000	5000
Modeling data gathering activities	30,000	3000	3000	3000	3000
Geographic Information Systems and Database	30,000	3000	3000	3000	3000
Subtotal	215,725	32000	32000	32000	32000

\*Please add to the categories for particular needs related to your NRD  
 \*\* All estimates need to be translated to your particular needs  
 \*\*\*Please add your current budget numbers for 2005-2006  
 \*\*\*\*Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area .

**Fully appropriated areas**  
 Administration activities  
 (Sample Budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

		Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres		6000	8000	4000	4000
Education and Information	\$4,000	5000	6000	6000	5000
Clerical	15,000	15000	18000	12000	12000
Stakeholders Group	27,000	10000	12000	12000	10000
Planning (15 percent staff time, Manager and Professional)	17,500	20000	25000	25000	20000
Technical activities					
GW Monitoring	75,000	40000	50000	40000	40000
Groundwater -Surface Water Studies	40,000	20000	50000	50000	40000
Modeling Update and Maintain	25,000	20000	20000	20000	20000
Modeling NRD work	30,000	10000	20000	10000	10000
Geologic and Hydrogeologic mapping	n/a				
Geographic Information Systems and Database	30,000	10000	20000	20000	15000
Subtotal	\$263,500	156000	229000	199000	176000
Compliance activities		10000	20000	20000	20000
Total		\$166,000	\$249,000	\$219,000	\$196,000

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