

VEPMA NRD

Areas not declared Administration activities	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Planning- Manager- Professional-.10 FTE	\$ 15,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
Education and Information	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Technical activities				
Monitoring well installation	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Groundwater -Surface Water Studies	\$ 8,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Modeling development		\$ 5,000.00	\$ 5,000.00	
Modeling data gathering activities		\$ 5,000.00	\$ 5,000.00	
Geographic Information Systems and Database	\$ 1,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
Total	\$ 29,000.00	\$ 60,000.00	\$ 46,000.00	\$ 36,000.00

\*Please add to the categories for particular needs related to your NRD

\*\*All estimates need to be translated to your particular needs

\*\*\*Please add your current budget numbers for 2005-2006

\*\*\*\*Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

Fully appropriated areas Administration activities	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres	\$ -	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
Education and Information	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Clerical	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Stakeholders Group	\$ -	\$ 15,000.00	\$ 5,000.00	\$ -
Planning (15 percent staff time, Manager and Professional)	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ -
Technical activities				
Monitoring well installation	\$ 4,000.00	\$ 40,000.00	\$ 8,000.00	\$ 8,000.00
Groundwater - Surface Water Studies	\$ 8,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Modeling Update and Maintain	\$ 5,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
Modeling NRD work	\$ 5,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
Geologic and Hydrogeologic mapping	\$ 5,000.00	\$ 15,000.00		
Geographic Information Systems and Database	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
Subtotal	\$ 52,000.00	\$ 166,500.00	\$ 64,000.00	\$ 39,000.00
Compliance activities				
Flow Meter Cost-Share		\$ 5,000.00	\$ 15,000.00	\$ 15,000.00
Total	\$ 52,000.00	\$ 171,500.00	\$ 79,000.00	\$ 54,000.00

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