

Lower Plate South DRV

Areas not declared (Sample budget Only) **Estimated Cost FY2005-2006** **Estimated Cost FY2006-2007** **Estimated Cost FY2007-2008** **Estimated Cost FY2008-2009**

<u>Administration activities</u>								
Planning- Manager- Professional-.10 FTE	11,725	8,000	8,000	8,000	8,000			8,000
Education and Information	\$4,000	27,500	65,000	65,000	65,000			65,000
<u>Technical activities</u>								
Staff Time		50,000	55,000	60,000	60,000			65,000
Monitoring well installation	75,000	98,000	50,000	58,000	60,000			60,000
Groundwater -Surface Water Studies	40,000	245,000	480,000	0	0			0
Modeling development	25,000	0	0	0	0			0
Modeling data gathering activities	30,000	0	0	0	0			0
Geographic Information Systems and Database	30,000	30,000	30,000	30,000	30,000			30,000
Subtotal	215,725	458,500	690,000	224,000	233,000			

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Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area .

Lower Little South NRD

Fully appropriated areas
 Administration activities
 (Sample Budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

		FY2005-2006	FY2006-2007	FY2007-2008	FY2008-2009
Certification of acres		15,000	5000	5000	5000
Education and Information	\$4,000	27,500	75000	75,000	75,000
Clerical	15,000	10,000	5000	5,000	5,000
Stakeholders Group	27,000	5000	5000	5,000	0
Planning (15 percent staff time, Manager and Professional)	17,500	15000	10,000	10,000	5,000
<u>Technical activities</u>					
Staff Time					
Monitoring well installation		75,000	75,000	80,000	80,000
Groundwater -Surface Water Studies	75,000	98,000	50,000	58,000	60,000
Modeling Update and Maintain	40,000	245,000	500,000	20,000	20,000
Modeling NRD work	25,000	0	0	0	0
Geologic and Hydrogeologic mapping	30,000	0	10,000	5,000	5,000
Geographic Information Systems and Database	n/a				
	30,000	30,000	40,000	45,000	50,000
Subtotal	\$263,500	520,500	775,000	308,000	305,000
<u>Compliance activities</u>					
Staff time, misc.		\$10,000	10,000	10,000	10,000
Total		\$530,500	785,000	318,000	315,000

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Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

Lower Potomac South NRD

Administration activities

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
<u>Surface water</u>				
Water Rights Mapping- 1 FTE	40,000.00			
SW rights administration-2 FTE	80,000.00			
<u>Groundwater</u>				
Registration modifications-1FTE	30,000.00			
<u>Planning</u>				
Education and Information- GWF Program development	30,000.00			
Clerical-assistant-0.5FTE	25,000.00			
Planning -0.5 FTE	25,000.00			
<u>Technical activities- Groundwater Surface water relationships</u>				
Surface Water Gauges	150,000.00			
Monitoring well installation- 25% match with NRD's	575,000.00			
Groundwater -Surface Water Studies-UNL	250,000.00			
Groundwater -Surface Water Studies-Usgs	250,000.00			
Modeling Cohyst Update and Maintain-	50,000.00			
Modeling Cohyst DNR work	30,000.00			
Modeling Republican update and Maintain	60,000.00			
Modeling Senior Modeler- Model review, planning and guidance	100,000.00			
Modeling Blue River System	65,000.00			
Geologic and Hydrogeological mapping glacial areas, surface and subsurface)	140,000.00			
Hydrographic mapping- Update stream coverage	190,000.00			
Evapotranspiration work	180,000.00			
Surface and Aerial geophysics- Glacial areas	550,000.00			
GPS Survey- Monitoring well locations	60,000.00			
Conservation effects investigation-UNL	170,000.00			
Stream Bed conductance-USGS	300,000.00			
<u>Computer support and GIS</u>				
Land Survey map update	123,000.00			
Geographic Information Systems and Database	30,000.00			
Internet and NRD support person	65,000.00			
SEBOL GIS work Calmit	175,000.00			
Total	3,743,000.00			

Lower White South WRO

Over Appropriated and Republican Compact Areas	(Sample Budget Only)	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration activities					
Certification of acres					
Education and Information	\$4,000				
Clerical	15,000				
Stakeholders Group	27,000				
Planning (15 percent staff time, Manager and Professional)	17,500				
Technical activities					
Monitoring well installation					
Groundwater -Surface Water Studies	75,000				
Modeling Update and Maintain	40,000				
Modeling NRD work	25,000				
Geographic Information Systems and Database	30,000				
Subtotal	30,000				
Compliance activities	\$263,500				
Groundwater Well Flow Meters (Maintenance and personnel per county)	\$48,300				
Groundwater Well Flow Meters (initial cost per well)	\$900-1200				
Irrigated Land retirement/ac	\$1,000				
Total					

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