



Lower Niobrara Natural Resources District
Box 350, 410 Walnut Street
Butte, NE 68722
Phone (402) 775-2343 Fax (402) 775-2334

Facsimile Transmittal

Date: September 1, 2005

To: Steve Gaul

From: Vivian Frasch – LNNRD

Fax #: (402) 471-3955

Pages: 3 (Including Cover Letter)

Re:

- Urgent For Review Please Comment Please Reply

Message:

Attached are the Spreadsheets for Areas not declared and Fully appropriated areas from the Lower Niobrara NRD.

RECEIVED
SEP 01 2005
DEPARTMENT OF
NATURAL RESOURCES

Received Time Sep. 1. 9:15AM

Areas not declared (Sample budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

| Areas not declared | (Sample budget Only) | Estimated Cost FY2005-2006 | Estimated Cost FY2006-2007 | Estimated Cost FY2007-2008 | Estimated Cost FY2008-2009 |
|---|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <u>Administration activities</u> | | | | | |
| Planning- Manager- Professional-.10 FTE | \$11,725 | \$10,000 | \$11,000 | \$12,500 | \$14,000 |
| Education and Information | 4,000.00 | 2,000 | 2,000 | 2,000 | 2,000 |
| | | | | | |
| <u>Technical activities</u> | | | | | |
| Monitoring well installation | 75,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Groundwater -Surface Water Studies | 40,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Modeling development | 25,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Modeling data gathering activities | 30,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Geographic Information Systems and Database | 30,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Subtotal | \$215,725 | \$77,000 | \$78,000 | \$79,500 | \$81,000 |

*Please add to the categories for particular needs related to your NRD
 **All estimates need to be translated to your particular needs
 ***Please add your current budget numbers for 2005-2006
 ****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

| Fully appropriated areas Administration activities | (Sample Budget Only) Estimated Cost | | | | |
|--|-------------------------------------|-------------|-------------|-------------|----------------|
| | FY2005-2006 | FY2006-2007 | FY2007-2008 | FY2008-2009 | Estimated Cost |
| Cerification of acres | | | | | |
| Education and Information | \$4,000 | \$3,000 | \$3,500 | | \$4,000 |
| Clerical | 15,000 | 17,000 | 18,000 | | 20,000 |
| Stakeholders Group | 27,000 | 20,000 | 17,500 | | 15,000 |
| Planning (15 percent staff time, Manager and Professional) | 17,500 | 17,500 | 17,500 | | 17,500 |
| Technical activities | | | | | |
| Monitoring well installation | 75,000 | 20,000 | 15,000 | | 10,000 |
| Groundwater -Surface Water Studies | 40,000 | 15,000 | 10,000 | | 10,000 |
| Modeling Update and Maintain | 25,000 | 12,500 | 10,000 | | 10,000 |
| Modeling NRD work | 30,000 | 12,500 | 12,500 | | 12,500 |
| Geologic and Hydrogeologic mapping | n/a | | | | |
| Geographic Information Systems and Database | 30,000 | 15,000 | 15,000 | | 15,000 |
| Subtotal | \$263,500 | \$145,000 | \$119,000 | | \$114,000 |
| Compliance activities | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | |

*Please add to the categories for particular needs related to your NRD
 **All estimates need to be translated to your particular needs
 ***Please add your current budget numbers for 2005-2006
 ****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.