

**Areas not declared**

(Sample budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

Administration activities							
Planning- Manager- Professional-.10 FTE	11,725	12000	13000	14000	15000		
Education and Information	\$4,000	3000	3000	3000	3000		
Technical activities							
Monitoring well installation	75,000	25000	25000	25000	25000		25000
Groundwater -Surface Water Studies	40,000	25000	25000	25000	25000		25000
Modeling development	25,000	15000	15000	15000	15000		15000
Modeling data gathering activities	30,000	25000	25000	25000	25000		25000
Geographic Information Systems and Database	30,000	25000	25000	25000	25000		25000
Subtotal	215,725	130000	131000	132000	133000		

\*Please add to the categories for particular needs related to your NRD  
 \*\*All estimates need to be translated to your particular needs  
 \*\*\*Please add your current budget numbers for 2005-2006  
 \*\*\*\*Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area .

**Fully appropriated areas**

Administration activities

(Sample Budget Only)

Estimated Cost FY2005-2006    Estimated Cost FY2006-2007    Estimated Cost FY2007-2008    Estimated Cost FY2008-2009

	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres	25000	10000	10000	10000
Education and Information	\$4,000	3000	3000	3000
Clerical	15,000	14000	16000	18000
Stakeholders Group	27,000	20000	20000	20000
Planning (15 percent staff time, Manager and Professional)	17,500	15000	16000	17000
<u>Technical activities</u>				
Monitoring well installation	75,000	25000	25000	25000
Groundwater -Surface Water Studies	40,000	35000	35000	35000
Modeling Update and Maintain	25,000	20000	20000	20000
Modeling NRD work	30,000	25000	25000	25000
Geologic and Hydrogeologic mapping	n/a			
Geographic Information Systems and Database	30,000	25000	25000	25000
Subtotal	\$263,500	192000	195000	198000
<u>Compliance activities</u>				
Legal council	15000	15000	15000	15000
Total	\$244,000	207000	210000	213000

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Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.