

Upper Elkhorn NRD

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 Funding that would be matched against State Funds
 (Estimate)

Fully appropriated areas Administration activities	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres				
Education and Information	\$4,000	\$ 7,300	\$ 7,811	\$ 8,358
Clerical/Certification of Acres	15,000	15,000	16,050	17,174
Stakeholders Group	27,000	2,000	8,000	8,000
Planning (15 percent staff time, Mgr and Professional)	17,500	80,224	85,840	91,848
Technical activities				
Monitoring well installation	75,000	40,000	40,000	40,000
Groundwater - Surface Water Studies	40,000	52,800	37,800	60,446
Modeling Update and Maintain	25,000			
Modeling NRD work	30,000	4,000	10,000	
Geologic and Hydrogeologic mapping	n/a			
GIS/Database/Staff	30,000	4,000	39,000	41,730
Attorney		4,000	20,000	20,000
Subtotal	\$263,500			
Compliance activities				
Total	\$ 527,000	\$ 209,324	\$ 264,501	\$ 287,556
				\$ 322,925

*Please add to the categories for particular needs related to your NRD
 **All estimates need to be translated to your particular needs
 ***Please add your current budget numbers for 2005-2006
 ****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

Upper Eikhorn NRD
(Estimate)

Areas not declared (Sample budget Only) Estimated Co: Estimated Cos Estimated Co: Estimated Cost
FY2005-2006 FY2006-2007 FY2007-2008 FY2008-2009

Administration activities		\$ 80,224	\$ 85,840	\$ 91,848	\$ 98,278
Planning- Manager- Professional- 10 FTE	\$ 11,725				
Education and Information	\$ 4,000	\$ 7,300	\$ 7,811	\$ 8,358	\$ 8,943
Technical activities					
Monitoring well installation	\$ 75,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Groundwater Surface Water Studies	\$ 40,000	\$ 52,800	\$ 17,800	\$ 19,046	\$ 20,379
Modeling development	\$ 25,000	\$ 4,000	\$ 10,000		
Modeling data gathering activities	\$ 30,000				
GIS/Database/Staff	\$ 30,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
Attorney		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Subtotal	\$ 215,725	\$ 192,324	\$ 170,451	\$ 168,252	\$ 176,600

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