

Annual New Funding Needs For Interrelated Water Management

	\$	million State
	\$	Local
	\$	TOTAL

Annual Suggested New Funding Package including  
 Activities being Switched From Existing Sources  
 And New Interrelated Management Activities

	\$	State
	\$	Local
	\$	TOTAL

Annual NET Cost of Suggested New Funding Package

	\$	State
	\$	Local
	\$	TOTAL

Annual Budget Detail of New Funding Package \*

offsets compared  
 3 1/2 million  
 1 1/4 million

	State Contributions TO Nebraska Water Trust Fund	Local match Local Expenditures	TOTAL
Existing DNR Programs			
Resource Development Fund	3,600,000		
Small Watersheds	24,000		
Soil & Water Cons Fund	2,700,000		
Interrelated Water Mgmt Fund	—		
Interrelated Research/Data	1,193,000	707,000	
DATA Gathering/Organizing			
Cohort Type Studies			
Local Sponsorship Studies			
Tools in Other Appropriated Basins	200,000	400,000	
Alternative Supplies			
Investment			
Conservation			
Other GW mgmt Funding / Discretionary** (Includes Funding For Admin / Implementation)	1,014,830	?	
<b>TOTAL</b>	<b>11,100,000</b>	<b>1,107,000</b>	<b>12,207,000</b>

## White Paper on Funding For Inequities Subcommittee

### Water Resources Trust Fund

- Within DNR
- Maintain existing funding sources to DNR programs
- New revenue sources dedicated to fund must be broad-based
- Use for (1) existing DNR programs, (2) WPTF research/data studies, (3) WPTF overappropriated basins (tools 1-3)
- Rules established for funding and local/NRD matching contributions
- Oversight by water users

### A. Uses of Water Resources Trust Fund

#### (1) Existing DNR Programs (\$7.7 million)

- Resource Development (\$3.6 million)
- Small Watersheds (\$24,000)
- Well Decommissioning (\$175,000)
- Natural Resources Water Quality (\$1.25 million)
- Soil/Water Conservation (\$2.7 million)
- Interrelated Water Management (\$0)

#### (2) Research/Data/Funding Recommendations (\$1.4--\$2.4 million per funding subcom.)

- Data gathering/organizing
- COHYST studies
- Local specialized studies

#### (3) Tools in overappropriated basins (\$2 million ????)

- Alternative supplies
- Incentives to reduce consumptive use
- Compensation

### B. Revenue for Water Resources Trust Fund

#### (1) Existing Revenue Sources to Water Resources Fund

- \$6.3 million general fund appropriations
- \$1 million Environmental Trust Fund grants toward water issues
- \$1.42 million well registration fees, pesticide registration fees, pesticide licensing fees
- other?

#### (2) New Revenue Sources for Water Resources Trust Fund (\$3-5 million)

- Additional \$1-3 million general funds appropriated to trust fund
- Formally dedicate existing \$1 million ETF grants (lottery funds) to trust fund
- Other dedicated revenue sources?? (\$0-2 million/funding subcommittee ideas)
- Federal dollars

(3) Local/NRD Matching

- NRDs contribute funding to studies and overappropriated basins
- NRD property tax levy up to maximum allowed (\$12.7 million statewide)
  1. Republican NRDs (\$330,000)
  2. Platte NRDs (\$2.9 million)
- Exceed budget authority to levy; interlocal agreements
- Other local sources (cities/counties as part of interlocal)