

**POTENTIAL WATER POLICY LEGISLATION STATE LEVEL  
IMPLEMENTATION BUDGET – FY 05\* (Preliminary Draft 7/1/04)  
(POTENTIAL USES OF STATE APPROPRIATION OF \$2,500,000)**

**Interrelated Research/Data/Planning/Implementation**

• 3 NDNR Staff Positions and Office Overhead (Hydrologist, Lawyer, Water Administrator)	\$ 215,000
• Additional DNR Equipment/Supplies for Modeling, etc.	\$ 70,000
• Additional Equipment/Supplies for NRD work	\$ 90,000
• Contract/Consultant for Improved DNR Recordkeeping, Updating, Capability Enhancement	\$ 200,000
• Data Gathering/Organizing Consultant/UNL Contract	\$ 145,000
• Supplemental Funds for COHYST	\$ 250,000
• Contracts for Modeling/COHYST Type Effort in Other Parts of State (Start on Elkhorn/Blues)	\$ 50,000
• Local Specialized Study Funds (UNWNRD \$50,000, RFP \$100,000)	\$ 150,000
• Planning and Implementation Funds	
- For NARD Staff (5 staff – 2 Lincoln, 2 Platte, 1 Republican)	\$ 350,000
- For NRD Staff*	\$ 0*
- For Consultants/NRDs	\$ 0
- For Water Policy Task Force Expenses	\$ 0

**Tools for Integrated Management Plans**

• Alternative Supplies (Blue Basin Study)	\$ 50,000
• Incentives/Payments	
1) Republican Pilot Project	\$800,000
2) Other Incentives	\$130,000
• Water Transfer Mechanisms	\$ 0

**TOTAL** **\$2,500,000**

\* Additional funds should be available from local sources. At anticipated long term local share rates in water policy task force report, the local amount for FY05 would come to about \$736,500. In addition leftover lawsuit funds should be available to offset some water policy legislation related costs. In FY 05 it is anticipated that NRD staff costs will be paid through a combination of local funds and separate sources of state funding not included in this budget.

**POTENTIAL WATER POLICY LEGISLATION STATE LEVEL  
IMPLEMENTATION BUDGET – FY 05\* (Preliminary Draft 1/30/04)**

**POTENTIAL USES OF STATE APPROPRIATION OF \$2,500,000**

*Interrelated Research/Data/Planning/Implementation*

• 3 NDNR Staff Positions and Office Overhead (Hydrologist, Lawyer, Water Administrator)	\$ 215,000
• Additional DNR Equipment/Supplies for Modeling, etc.	\$ 100,000
• Additional Equipment/Supplies for NRD work	\$ 100,000
• Contract/Consultant for Improved DNR Recordkeeping, Updating, Capability Enhancement	\$ 200,000
• Data Gathering/Organizing Consultant/UNL Contract	\$ 200,000
• Supplemental Funds for COHYST	\$ 300,000
• Contracts for Modeling/COHYST Type Effort in Other Parts of State	\$ 380,000
• Local Specialized Study Funds	\$ 200,000
• Planning and Implementation Funds	
- For NRD Staff*	\$       **
- For Consultants/NRDs	\$ 175,000
- For Water Policy Task Force Expenses	\$ 20,000

*Tools for Integrated Management Plans*

• Alternative Supplies	\$ 100,000
• Incentives/Payments	\$ 500,000
• Water Transfer Mechanisms	\$ 10,000

**TOTAL** **\$2,500,000**

\* Additional funds should be available from local sources. At anticipated long term local share rates on water policy legislation related work the local amount for FY05 would come to about \$736,500. In addition leftover lawsuit funds should be available to offset some water policy legislation related costs.

\*\*In FY 05 it is anticipated that NRD staff costs will be paid through a combination of local funds and separate sources of state funding not included in this budget.