

DEPARTMENT OF NATURAL RESOURCES

Budget Comparisons

	Appropriation Fiscal Year 2004-05	Fiscal Year 2005-06 Agency Request	Fiscal Year 2005-06 Governor's Rec.
SMALL WATERSHED FUND	523,760	523,760	523,760
General Funds	23,760	23,760	23,760
Cash Funds	500,000	500,000	500,000
SOIL & WATER CONS FUND	2,693,454	3,943,454	3,193,454
General Funds	2,688,454	3,438,454	2,688,454
Cash Funds	5,000	405,000	405,000
Federal Funds		100,000	100,000
WATER WELL DECOMMISSIONING	240,840	240,840	240,840
Cash Funds	240,840	240,840	240,840
RESOURCES DEVELOPMENT	3,638,368	3,638,368	3,638,368
General Funds	3,588,368	3,588,368	3,588,368
Cash Funds	50,000	50,000	50,000
SOIL SURVEY FUND	143,051	143,051	143,051
General Funds	143,051	143,051	143,051
NATURAL RES WATER QUALITY	1,250,000	1,250,000	1,250,000
Cash Funds	1,250,000	1,250,000	1,250,000
WATER RESOURCES DEVELOPMENT	2,500,000	4,700,000	4,506,651
General Funds	1,500,000	4,700,000	4,506,651
Cash Funds	1,000,000		
NEBRASKA WATER RIGHTS	1,018,598	1,018,598	1,032,968
North Platte	479,240	479,240	486,000
Republican	539,358	539,358	546,968
SOIL & WATER CONS	7,122,789	7,143,083	7,357,101
General Funds	5,677,138	6,284,048	6,356,156
Cash Funds	1,011,921	344,035	348,918
Federal Funds	433,730	515,000	652,027
AGENCY TOTAL	19,130,860	22,601,154	21,886,193
General Funds	14,639,369	19,196,279	18,339,408
Cash Funds	4,057,761	2,789,875	2,794,758
Federal Funds	433,730	615,000	752,027

WATER CONSERVATION / WATER BALANCE EDUCATION PACKAGE

This educational package would be used to help Nebraskans better understand how water use and water conservation affect groundwater and surface water availability and the water balance. Emphasis would be on explaining the difference between water withdrawals and consumptive use. There would also be discussion of surface-water groundwater relationships, evapotranspiration salvage, crop water use efficiencies, and withdrawal and consumptive use differences between furrow and pivot irrigation. The package would consist of some or all of the following elements:

- A Powerpoint presentation delivered at a set number of public meetings
- A brochure or perhaps a NebGuide widely distributed and easily available at the local level
- A NETV program to be aired statewide
- Presentations to each NRD Board involved in an integrated management planning process
- Radio or Television Appearances/Interviews?
- News Releases?
- Magazine article for Nebraskaland?

Schedule:

Budget: