

POTENTIAL WATER POLICY LEGISLATION STATE LEVEL IMPLEMENTATION BUDGET -
 Implementation Budget - FY 05-06

POTENTIAL USES OF STATE APPROPRIATIONS OF \$2,500,000 in FY 05 POTENTIAL USES OF STATE APPROPRIATIONS OF \$4,500,000 in FY 06

NDNR Administration/DatabaseDevelopment/Preparation

3 NDNR Staff Positions and Office Overhead
 (Hydrologist, Lawyer, Water Administrator)
 (Also transferred one staff to coordinate IMPs)

\$200,000 \$200,000

Additional DNR Equipment/Supplies, Travel etc.

- Printer
- Plotter
- Computers and Software
- Furniture
- Extra Travel
- Printing/Copying/Publishing/Postage

\$120,000 \$100,000

Development of a Database for Integrated Management

- Development of Database Architecture
- Collection of the Data
- Contract/Consultant for Improved DNR Recordkeeping Updating, Capability Enhancement
 - a) Copy well registrations from microfilm to electronic media
 - b) Have sw paper files scanned, coded, & elec display
 - c) Storing & displaying electronic images
 - d) Assist in coping, digitizing SW maps, processing SW applic

\$310,000 \$310,000

e) Scan NRD Plans and documents and index

<u>Specialized Studies/Evaluation - General Studies/Work Activities by UNL</u>		
- Study of other states legal approaches to closing basins		
- Water conservation education package		
- Provide econ info to assist in fully approp & other determinations		
- Index/ make electronic UNL well log, pump test & other datasets		
- Develop better annual water table information		
- Assist in developing irrigated acres info (may or may not need UNL)		
	\$145,000	\$150,000
<u>Contracts for Technical Studies or Modeling</u>		
- Local Specialized Study Funds		
- UNWNRD	\$85,000	\$100,000
- Other		
- Alternate Supplies (Blue Basin Study)	\$150,000	\$200,000
<u>Planning and Implementation</u>		
- Staff to Assist NRDs *		
- Development of Technical Information for Joint Mgmt Plans (model runs, economic analyses, etc.)	\$200,000	\$213,983
<u>Assistance/Incentives for Implementation Plans</u>		
<u>Incentives/Payments</u>		
	\$1,240,000	\$3,240,000
- Republican Pilot Project (\$1M matched by \$1.5 MNRCS = \$2.5 M)		
- Other Incentives		
<u>TOTAL</u>	\$2,500,000	\$4,513,983