

Date: Wed, 21 Sep 2005 08:14:23 -0500  
X-Mailer: Groupwise 6.0.3.Beta  
Reply-To: monnen@alltel.net  
From: Mike Onnen<monnen@alltel.net>  
Subject: Request  
To: sgaul@dnr.state.ne.us  
X-Spam-Checker-Version: SpamAssassin 3.0 (1.5) on server100.dnr.state.ne.us  
X-Spam-Level:  
X-Spam-Status: "No, hits=0.88 required=3.00 tests=BAYES\_20,ALUSSINAN\_5,NO\_RDNS2  
autolearn=Yes version=3.0"

Steve,

You had ask how the district's came up with the figure for the fully appropriated implementation. On my part, it was pretty much a shot in the dark. I visited with Dan Smith to get some idea of the time requirements for his district when implementing his plan. I also had an idea of the needs that we had when we had the old groundwater control area and from other activities we've been doing since. That was how I arrived at the numbers I provided.  
Mike

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Steve,

The following is a quick explanation of how the Upper Niobrara White NRD came up with the projected budget numbers for Integrated Management Activities.

Administration and Technical activities are based on estimated time and number of employees that will work on the various activities listed, as well as projected needs for the various activities. Compliance activities are based on projected costs for meter reading and maintenance with the addition of 1 full time employee.