

Subject: RE: Request for Explanatory Material/Paragraph on NRD Integrated Management Budgets
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Thread-Topic: Request for Explanatory Material/Paragraph on NRD Integrated Management Budgets
Thread-Index: AcW4qMaxvIAeWERQRxO2pEH2QVGXZQHKhymg
From: "Petermann, Marlin" <mpetermann@pacionrd.org>
To: "Steve Gaul" <sgaul@dnr.state.ne.us>
Cc: "Bowen, Gerry" <gbowen@pacionrd.org>, "Oltmans, Steve" <soltmans@pacionrd.org>, "Petermann, Marlin" <mpetermann@pacionrd.org>
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Steve,

In general, what we used in coming up with the IMP budget figures I provided you on 9/2/05 was simply assuming a full time staff person (plus some administrative time) plus some Monitoring Well Installations and GW/SW Studies that all added up to around \$150,000 per year.

I hope this is helpful.

Marlin

-----Original Message-----

From: Steve Gaul [mailto:sgaul@dnr.state.ne.us]
Sent: Tuesday, September 13, 2005 4:19 PM
To: cpnrd@cpnrd.org; lcnrd@hartel.net; monnen@alltel.net; clabaugh@lbbnrd.org; sstaab@lenrd.org; butchk@nctc.net; lnrd@nntc.net; jmiyoshi@lpnrd.org; glenn@lpsnrd.org; lnrd@megavision.com; mnrd@shwisp.com; dsmith@mrnrd.org; bhilske@nemahanrd.org; cacek@nprnrd.org; Oltmans, Steve; Petermann, Marlin; rlhorn@hamilton.net; jthorburn@tribasinrd.org; komiller@tpnrd.org; turnbull@upperbigblue.org; dschueth@uenrd.org; ulnrd@nebnet.net; vogt@unwnrd.org; jasperfanning@urnrd.org
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Subject: Request for Explanatory Material/Paragraph on NRD Integrated Management Budgets

In its September 8 meeting the Water Policy Task Force Funding Subcommittee requested supplementary information on the integrated management planning budgetary spreadsheets NRD managers provided over the last ten days. The spreadsheet information was much appreciated by the Subcommittee and I have attached an updated version of the summary information that was provided to them. What the Subcommittee

specifically indicated it would find helpful is having managers provide a paragraph or two about how they derived the budget figures provided in the spreadsheets. One topic of special interest was how budgetary amounts for compliance activities/incentives were derived for NRDs that include overappropriated area and NRDs in Republican Compact areas. Any information on assumptions you used or expected funding sources would also be helpful.

I would appreciate it if managers would e-mail me the requested material by noon September 20. I will then assemble the material and forward it on to Subcommittee members. If you have any questions, please don't hesitate to call me at (402) 471-3955 or e-mail me. Thank you for your help in providing this information. It should prove helpful in Water Policy Task Force decision making efforts.

Steve

9/23/2005

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