

Upper Loup

Areas not declared

(Sample budget Only) Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

Administration activities	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Planning- Manager- Professional-.10 FTE	11,725	10,000	10,000	10,000
Education and Information	\$4,000	2,000	2,000	2,000
Technical activities				
Monitoring well installation	75,000	5,000	5,000	5,000
Groundwater -Surface Water Studies	40,000	10,000	10,000	10,000
Modeling development	25,000	25,000	25,000	
Modeling data gathering activities	30,000	10,000	10,000	10,000
Geographic Information Systems and Database	30,000	15,000	15,000	15,000
Subtotal	215,725	77,000	77,000	52,000

\*Please add to the categories for particular needs related to your NRD

\*\*All estimates need to be translated to your particular needs

\*\*\*Please add your current budget numbers for 2005-2006

\*\*\*\*Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

Upper Loup

Upper Loup NRD

Fully appropriated areas

Administration activities	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres	5,000			
Education and Information	\$4,000	3,000	3,000	3,000
Clerical	15,000	5,000	5,000	5,000
Stakeholders Group	27,000	5,000	5,000	5,000
Planning (15 percent staff time, Manager and Professional)	17,500	13,500	13,500	13,500
<u>Technical activities</u>				
Monitoring well installation	75,000	5,000	5,000	5,000
Groundwater -Surface Water Studies	40,000	15,000	15,000	15,000
Modeling Update and Maintain	25,000	25,000	25,000	5,000
Modeling NRD work	30,000	10,000	10,000	2,000
Geologic and Hydrogeologic mapping	n/a			
Geographic Information Systems and Database	30,000	15,000	15,000	15,000
Subtotal	\$263,500	101,500	96,500	68,500
<u>Compliance activities</u>				
Monitor irrigated acres		2,000	2,000	2,000
Total	101,500	98,500	98,500	70,500

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