

Areas not declared

(Sample budget Only)

Estimated Cost FY2005-2006 Estimated Cost FY2006-2007 Estimated Cost FY2007-2008 Estimated Cost FY2008-2009

Administration activities				
Planning- Manager- Professional-.10 FTE	11,725			
Education and Information	\$4,000			
Technical activities				
Monitoring well installation	75,000			
Groundwater -Surface Water Studies	40,000			
Modeling development	25,000			
Modeling data gathering activities	30,000			
Geographic Information Systems and Database	30,000			
Subtotal	215,725			

*Please add to the categories for particular needs related to your NRD

**All estimates need to be translated to your particular needs

***Please add your current budget numbers for 2005-2006

****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area .

Fully appropriated areas
Administration activities

	(Sample Budget Only)	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Cerification of acres					
Education and Information		\$4,000			
Clerical		15,000			
Stakeholders Group		27,000			
Planning (15 percent staff time, Manager and Professional)		17,500			
<u>Technical activities</u>					
Monitoring well installation		75,000			
Groundwater - Surface Water Studies		40,000			
Modeling Update and Maintain		25,000			
Modeling NRD work		30,000			
Geologic and Hydrogeologic mapping	n/a				
Geographic Information Systems and Database		30,000			
Subtotal		\$263,500			
<u>Compliance activities</u>					
Total					

*Please add to the categories for particular needs related to your NRD
 **All estimates need to be translated to your particular needs
 ***Please add your current budget numbers for 2005-2006
 ****Please make any adjustments for future fiscal years where appropriate

Districts where no area has been declared should fill out both this sheet based upon the assumption that they might have an area declared fully appropriated and the sheet with not declared area.

Over Appropriated and Republican Compact Areas	(Sample Budget Only)	Estimated Cost FY2005-2006	Estimated Cost FY2006-2007	Estimated Cost FY2007-2008	Estimated Cost FY2008-2009
Administration activities					
Certification of acres					
Education and Information	\$4,000				
Clerical	15,000				
Stakeholders Group	27,000				
Planning (15 percent staff time, Manager and Professional)	17,500				
Technical activities					
Monitoring well installation					
Groundwater -Surface Water Studies	75,000				
Modeling Update and Maintain	40,000				
Modeling NRD work	25,000				
Geographic Information Systems and Database	30,000				
Subtotal	30,000				
	\$263,500				
Compliance activities					
Groundwater Well Flow Meters (Maintenance and personnel per county)	\$48,300				
Groundwater Well Flow Meters (initial cost per well)	\$900-1200				
Irrigated Land retirement/ac	\$1,000				
Total					

*Please add to the categories for particular needs related to your NRD

**All estimates need to be translated to your particular needs

***Please add your current budget numbers for 2005-2006

****Please make any adjustments for future fiscal years where appropriate