

**MUNICIPAL USE IN ACRE FEET**

**LINCOLN USES APPROXIMATELY 45,000 AC/FT OF WATER PER YEAR  
• THE AREA OF THE CITY OF LINCOLN COVERS APPROXIMATELY 77 SQUARE  
MILES**

- **LINCOLN USES 11 AC/IN PER YEAR FOR ALL USES**
- **8 AC/IN PER YEAR IS USED FOR INSIDE USES OF ALL CUSTOMERS**
- **3 AC/IN PER YEAR IS USED FOR OUTSIDE USES FOR ALL CUSTOMERS**

**GRAND ISLAND USES ABOUT 9 AC/IN PER YEAR FOR ALL USES  
OMAHA USES ABOUT 11 AC/IN PER YEAR FOR ALL USES**

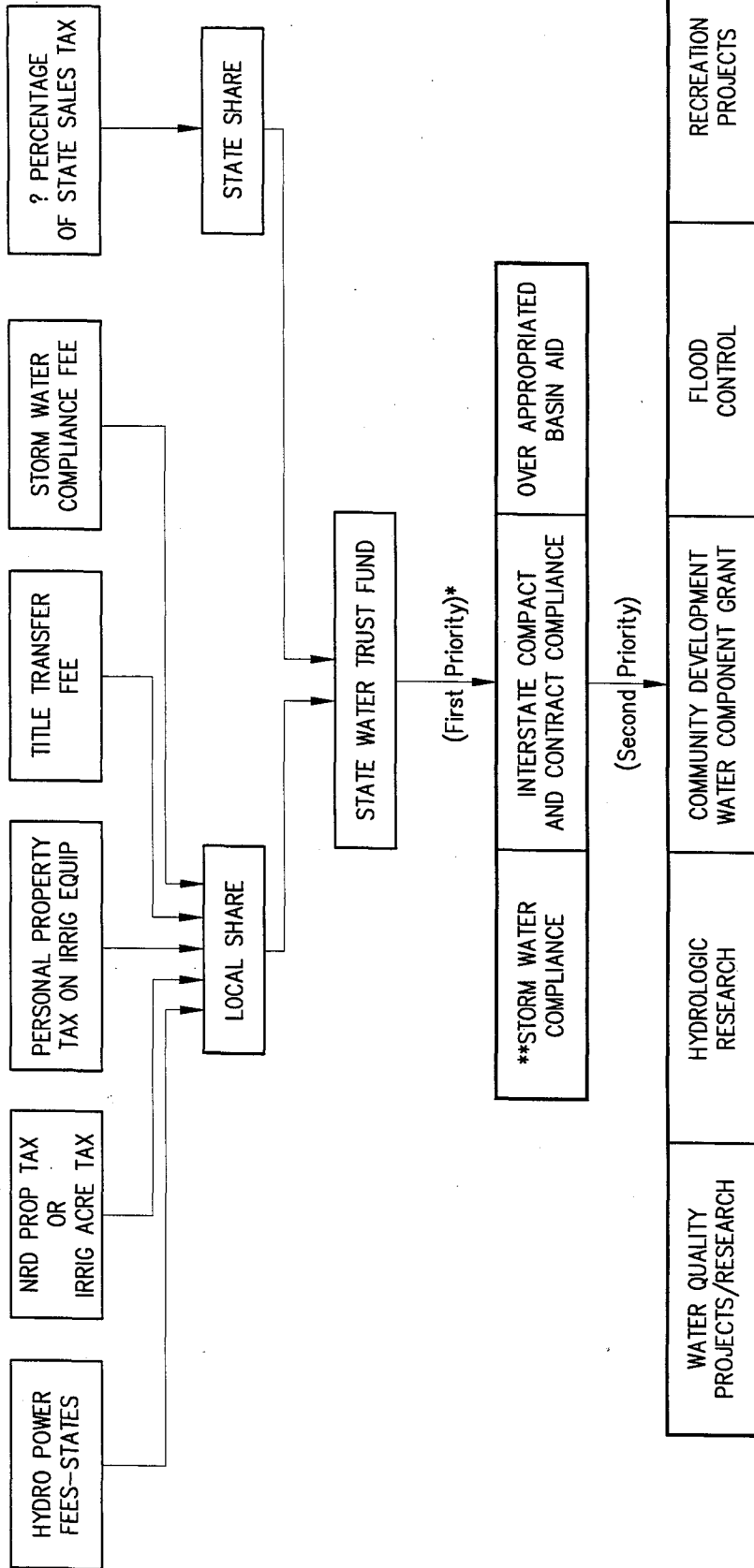
**IRRIGATED AGRICULTURAL AVERAGE USE IN 1995 WAS 13 INCHES, WITH A HIGH  
OF 31 INCHES AND A LOW OF 7.9 INCHES.**

Middle Republican NRD

Fully appropriated areas Administration activities	Estimated Cost Estimated Cost Estimated Cost Estimated Cost			
	FY2005-2006	FY2006-2007	FY2007-2008	FY2008-2009
Cerification of acres	9,600	9,600	6,400	3,200
Education and Information	3,000	3,000	3,000	3,000
Clerical	34,000	35,000	36,000	37,000
Stakeholders Group		1,000	2,000	500
Planning (15 percent staff time, Manager and Professional)	25,000	25,000	30,000	20,000
Subtotal	71,600	73,600	77,400	63,700
Technical activities				
Observation well probes	1,600	1,800	2,000	2,200
Studies, modeling, mapping	5,000	5,000	10,000	5,000
Geographic Information Systems and Database	30,000	15,000	15,000	15,000
Equipment-laptops, PDAs ect.	5,000	7,500	5,000	5,000
Subtotal	41,600	29,300	32,000	27,200
Compliance activities				
Meter reading, servicing, reporting	75,000	75,000	75,000	75,000
Incentive, retirement, mitigation, offset programs	50,000	100,000	150,000	200,000
Compliance checks	7,500	7,500	10,000	10,000
IMP-GWMA revisions	2,000	3,000	2,000	2,000
Subtotal	134,500	185,500	237,000	287,000
Total	247,700	288,400	346,400	377,900

Middle Republican NRD

# FLOW CHART FOR STATE WATER TRUST FUND (DRAFT)



\*if local matching funds are not available for first priority projects, state funds will then move to second priority projects where local matching is available.  
 \*\*Available to school districts, political subdivisions, universities, state colleges

9-06-05 Draft

**Principles for Eventual Incorporation in Rules and Regulations  
Allocation of DNR Funds to LB962 Incentive Programs**

**Principles to Apply As Annual Allocation Decisions Are Being Made**

- Available funds will first be allocated to cover the state's share of commitments previously made, e.g., existing CREP contracts for which additional non federal dollars are needed from the state.
- Next, funds will be allocated to cover the state's share of the cost of continuing the implementation of any multi year program that was cost-shared by the state in the immediately preceding year and for which continued implementation also depends in part on local and/or federal funds that will not be available or will be significantly reduced if the state financial assistance is not continued for at least one more year, e.g., funding additional CREP or EQIP contracts in areas where the previously agreed upon acreage goals have not yet been met.
- If additional funds are available thereafter for allocation to other incentive programs, the following factors shall be considered:
  - The extent to which the funds will be used to achieve state compliance with an interstate water compact or decree (e.g., the Republican River Compact) or other formal state contract or agreement pertaining to surface water or ground water use or supplies (e.g., the state's share of the costs of the new depletion plan for the Platte River Recovery Implementation Program).
  - The extent to which the funds will be used in an overappropriated basin to restore that basin to fully appropriated status;
  - Whether the incentive program to be funded is a component of an adopted NRD/DNR integrated management plan for the area involved;
  - The anticipated dollar for dollar effectiveness of the incentive program;
  - The extent to which state funds for the incentive program are needed to secure local and/or federal funds for that program; and
  - The anticipated acceptability of the program by the water users to which the incentives will be offered.

*(Note: the above list of factors also could be prioritized or made subject to a weighting formula)*