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SEP 13 2005

Central Platte Natural Resources District

DEPARTMENT OF
NATURAL RESOURCES

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FAX TRANSMISSION COVER SHEET

Date: 9-13-05

To: Steve Gault

Fax: 402-471-2900

Re: Integrated Management Costs - CPNRD

Sender: Kan Rolip

**YOU SHOULD RECEIVE 2 PAGE(S), INCLUDING THIS COVER SHEET.
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Message:

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This is like SDF (Jenkins method) Quick, dirty,
& unknown accuracy

Kan

CENTRAL PLATTE NRD
Water Management Cost

Budget - Fiscal Year 2005-2006, 2006-2007, & 2007-2008	Est. Amts.
Expenditures:	\$219,800.00
Personnel -- Salary & Benefits	
Manager -- 33%	
Hydrologist -- 75%	
Data Network Specialist -- 18%	
Resource Specialist -- 57%	
Water Resources Specialist -- 17%	
Water Resources Assistant -- 55%	
GIS Specialist -- 75%	
Conservationist -- 33%	
GIS & Infrared Photog -- 100%	
Water Resource Intern -- 50%	
Personnel Expense	\$10,700.00
Mileage, Meals, Lodging, etc.	
Office & Field Supplies	\$ 4,000.00
Supplies, I&E, Postage, etc.	
Office & Field Equipment	\$45,500.00
Infrared Photography	
Computer Hardware & Software	
Other	
Studies & Projects	\$126,000.00
Water Resources Gaging USGS	
Monitor Stations	
Weather Stations	
USGS Tri Studies	
Recharge/Runoff	
Other Misc. Studies	
Professional Services	\$ 35,000.00
Groundwater Monitor Wells	
Observation Well Installation	
Water Conservation Cost Share	\$ 68,000.00
Irrigation Re-Use Systems	
Water Flow Meters	
EQUIP	
CREP/Retirement	
Total Estimated Expenses	\$509,000.00