

**POTENTIAL WATER POLICY LEGISLATION DRAFT STATE LEVEL IMPLEMENTATION BUDGET COMMITMENTS**

Draft 8/23/05

**BUDGET AND  
COMMITMENTS -  
FY 06 AND FY 07  
COMBINED**

NDNR Administration/Database Development/Preparation  
3 NDNR Staff Positions and Office Overhead  
(Hydrologist, Lawyer, Water Administrator)  
(Also transferred one staff to coordinate IMPs)

**\$200,000**

Additional DNR Equipment/Supplies, Travel etc.

- Printer
- Plotter
- Computers and Software
- Furniture
- Extra Travel
- Printing/Copying/Publishing/Postage

**\$100,000**

Development of a Database for Integrated Management

- Development of Database Architecture
- Collection of the Data
- Contract/Consultant for Improved DNR Recordkeeping Updating, Capability Enhancement
  - a) Copy well registrations from microfilm to electronic media/scanning and scan & index NRD plans and documents
  - b) Have sw paper files coded, & electronic display (primarily coding)
    - Storing & displaying electronic images
    - Assist in coping, digitizing SW maps, processing SW applic
  - c) Platte River Water Decision Support System
  - d) IWIP Contract
  - e) Other

**\$250,000**

(\$15,000)

(\$120,000) S?

(\$55,000) S

(\$60,000)

(?)

Specialized Studies/Evaluation - General  
Studies/Work Activities by UNL

- Consumptive Use Research
- Water conservation education package
- FY05 Specific Yield and Transmissivity
- Provide econ info to assist in fully approp & other determinations
- Hydraulic Conductivity Specific Yield & Transmissivity Mapping & Index/ make electronic UNL well log, pump test & other datasets
- Box Butte County/Niobrara Regional Hydrologic Model
- CALMIT Land Use-Remainder of State

**\$554,577**

(\$8,000)

(\$12,000) S

(\$41,361)

(?)

(\$144,927)

(\$65,637)

(\$282,652)

Contracts for Technical Studies or Modeling

- Geotechnical Work - test holes, aquifer tests, etc.
- Local Specialized Study Funds

**\$490,000**

(?)

- UNWNRD
- Future COHYST Model Maintenance
- Future DNR COHYST Study
- Other
- Loup-Elkhorn GW Model
- **Alternate Supplies**  
(Blue Basin Study)
- **24 Stream Gages and record keeping**

(\$40,000) ?  
 (\$30,000) ?  
 ----  
 (\$240,000)  
 (\$50,000) S  
 (\$130,000) S

Planning and Implementation

- Staff to Assist NRDS
- Development of Technical Information for Joint Mgmt Plans (model runs, economic analyses, etc.)
- Frenchman Valley Study

\$100,000  
 (?)  
 (?)  
 (?)  
 (\$100,000) S

**SUBTOTAL - CONTRACTUAL / STAFF / ADMIN.**

**(\$1,594,577)**

Assistance/Incentives for Implementation Plans  
 Incentives/Payments

- Other Incentives
- CREP Commitments
- Republican Pilot Project / Equip

(\$1,005,423) S ?  
 (\$5,000,000)  
 (\$1,000,000)

**SUBTOTAL - INCENTIVES / ASSISTANCE**

**\$7,005,423**

**TOTAL**

**\$8,600,000**

\$1,100,000 in FY 05 Carryover is included in this budget.

S=Soft Commitment

Note: This Budget Assumes No Uncommitted Funds