

Tri-Basin NRD
KS v NE Lawsuit settlement-related activity
July 1- September 30, 2003

Activity associated with the *Kansas v Nebraska* lawsuit settlement during the quarter consisted of the following:

- Attending meetings as well as reviewing and revising documents associated with development of the basin-wide Joint Action Plan for management of integrated groundwater and surface water resources. Tri-Basin staff also assisted with setting up inter-district meetings to facilitate development of the Joint Action Plan.
- Locating irrigation wells within the Republican basin and working with landowners to update well registration data. NRD staff also developed water use report forms and associated attachments that will be mailed to well owners.
- Holding meetings of the Republican Basin Habitat Task Force. NRD staff also developed an NE Environmental Trust grant application for a project that would encourage landowners in the Republican basin to convert irrigated cropland to wildlife habitat.
- Assisting NDNR staff with technical aspects of data collection for Republican Basin Compact Accounting.
- Establishing and setting up data loggers in groundwater level observation wells in Gosper County.
- Processing Republican basin flowmeter cost-share applications.
- Gathering data on location of headwaters of Republican River tributary streams.
- Developing an accounting spreadsheet, tracking expenses and personnel time associated with Republican basin activities and compiling the enclosed expense report and reimbursement request.

Please review the enclosed expense report and reimbursement request. If acceptable, please remit reimbursement to:

Tri-Basin NRD
1308 2nd St.
Holdrege NE 68949

If you have any questions about this report, contact John (jthorburn@tribasinprd.org) or Carie (clynch@tribasinprd.org) at Tri-Basin NRD (308) 995-6688.

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**Tri-Basin NRD
Republican River Settlement Implementation Costs**

**Quarter Ending 09/30/03
Fiscal Year 2003-2004**

	Total Expenses	NRD Matching 3rd Qtr. 2003	Total NRD Matching	State Funding	Reimbursed 08/05/03	Qtr. Ending 9/30/03 Reimb.	Reimbursed to Date	Remainder of State Funding	% Expended
Equipment: One-Time Costs									
Office furniture, telephones, etc.	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
2 Computers	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$3,660.95	\$3,660.95	\$1,339.05	73.22%
Field Equipment	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1 Ultrasonic Flowmeter	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1 Pickup truck	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$23,800.00	\$996.63	\$24,796.63	\$203.37	99.19%
8 Data Loggers	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$989.50	\$989.50	\$7,010.50	12.37%
16 Groundwater Observation Wells	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
Equipment Sub-total:	\$68,500.00	\$0.00	\$0.00	\$61,500.00	\$23,800.00	\$5,647.08	\$29,447.08	\$32,052.92	47.88%
Personnel:									
FTE Conservation Tech. Salary	\$48,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$3,729.58	\$3,729.58	\$20,270.42	15.54%
1.5 (including benefits)									
FTE Clerical Salary (including	\$33,750.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$4,809.55	\$4,809.55	\$17,690.45	21.38%
1.5 benefits)									
Personnel Sub-total:	\$81,750.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$8,539.13	\$8,539.13	\$17,690.87	18.36%
Office Supplies/Misc.:									
Office Supplies, Field Supplies	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$452.82	\$452.82	\$547.18	45.28%
Expenses, training	\$2,000.00	\$0.00	\$0.00	\$750.00	\$0.00	\$312.45	\$312.45	\$437.55	41.66%
Publication Costs	\$3,000.00	\$457.73	\$457.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services (legal, technical)	\$10,000.00	\$378.00	\$378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Vehicle Operating Costs	\$4,000.00	\$270.49	\$270.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Sub-Total	\$22,000.00	\$648.49	\$648.49	\$1,750.00	\$0.00	\$765.27	\$765.27	\$984.73	43.73%

2003-2004 Fiscal Year Total: \$172,250.00 \$648.49 \$109,750.00 \$23,800.00 \$14,951.48 \$38,751.48 \$70,998.52 35.31%

REPUBLICAN BASIN WAGES AND BENEFITS

July 1, 2003 to September 30, 2003

Employee	Rep Basin Hours	Total Hours	% of Total	Rate	Rep Basin Wage \$	3 Months Insurance	Rep Basin % of Insurance	Retirement	Payroll Tax	Total Rep Basin Wages and Benefits
Abrahamson	62.5	486	12.86%	\$8.56	\$535.00	937.59	\$120.57	\$27.29	\$40.93	\$723.79
Brooks	5	511	0.98%	\$13.94	\$69.70	937.59	\$9.17	\$3.55	\$5.33	\$87.76
David	54	533.5	10.12%	\$13.22	\$713.88	937.59	\$94.90	\$36.41	\$54.61	\$899.80
Fahrenbruch	56.5	479	11.80%	\$10.19	\$575.74	937.59	\$110.59	\$29.36	\$44.04	\$759.73
Holloway	136	542	25.09%	\$16.92	\$2,301.12	937.59	\$235.26	\$117.36	\$176.04	\$2,829.78
Lynch	39	501.5	7.78%	\$12.12	\$472.68	937.59	\$72.91	\$24.11	\$36.16	\$605.86
Sell	25.5	467	5.46%	\$8.06	\$205.53	937.59	\$51.20	\$10.48	\$15.72	\$282.93
Shearer	8	466	1.72%	\$10.06	\$80.48	937.59	\$16.10	\$4.10	\$6.16	\$106.84
Stauffer	4	495	0.81%	\$10.31	\$41.24	937.59	\$7.58	\$2.10	\$3.15	\$54.07
Thorburn	85	579	14.68%	\$21.40	\$1,819.00	937.59	\$137.64	\$92.77	\$139.15	\$2,188.57
Total	521	5998	8.69%		\$6,814.37		\$855.93	\$347.53	\$521.30	\$8,539.13

Note Does not include 7-1-03 Payroll which was for June wages

Technical Total \$3,729.58
 Clerical Total \$4,809.55
 Total \$8,539.13

TRI-BASIN NATURAL RESOURCE DISTRICT

DISTRICT HEADQUARTERS
1308 2nd Street Phone 995-6688
HOLDREGE, NEBRASKA 68949

Customer's Order No. _____ Date 10-8-03

Name NDNR

Address PO Box 9176

Holdrege, NE 68509-4676

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RETD.	PAID OUT
			X			

QUAN.	DESCRIPTION	PRICE	AMOUNT
	<u>3rd Quarter Reimbursement for Republican Basin Settlement Costs</u>		<u>14,951.48</u>
<p><u>Total Does not include reimbursement for new Pickup (\$3,800 pp) AND NDNR reimbursements for meeting expenses at TBNRD have been deducted from request</u></p>			
		TAX	
31968	Received By <u>[Signature]</u>	TOTAL	<u>14,951.48</u>

GS-58

GRAPHIC ARTS SHOP - HOLDREGE, NE 68949 47977-AS B-4